

Sponsored Programs Year To Date Activity Comparison

College/Unit/Department	Proposals Submitted 7/1 thru 3/31						Committed Funds* 7/1 thru 3/31			Expenditures** 7/1 thru 3/31		
	2021-2022		2022-2023		2023-2024		2021-2022	2022-2023	2023-2024	2021-2022	2022-2023	2023-2024
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
ADMINISTRATION												
Academic Affairs	\$6,658,153	5.90	\$547,802	6.25	\$179,035	3.00	\$989,304	\$731,016	\$752,445	\$879,095	\$1,082,749	\$715,767
Advancement	\$0	0.00	\$0	0.00	\$0	0.00	\$0	-\$30,906	\$8,430	\$0	\$68,831	\$85,925
Athletics	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Diversity, Equity and Inclusion	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Operations	\$0	0.00	\$31,500	1.00	\$20,000	1.00	\$0	\$0	\$0	\$0	\$0	\$188
Research	\$82,442,300	19.54	\$16,014,187	15.90	\$48,911,576	14.15	\$3,750,611	\$115,472,341	\$26,579,936	\$2,108,912	\$2,870,402	\$7,336,912
Student Affairs	\$4,187,190	2.00	\$237,369	0.13	\$0	0.00	\$1,004,975	\$1,004,975	\$1,045,174	\$1,048,192	\$1,110,811	\$1,063,220
Total	\$93,287,643	27.44	\$16,830,858	23.28	\$49,110,611	18.15	\$5,744,890	\$117,177,426	\$28,385,985	\$4,036,200	\$5,132,793	\$9,202,013
<i>% Change from previous year</i>			<i>-81.96%</i>	<i>-15.16%</i>	<i>191.79%</i>	<i>-22.04%</i>		<i>1939.68%</i>	<i>-75.78%</i>		<i>27.17%</i>	<i>79.28%</i>
COLLEGE OF COMMUNITY AND PUBLIC AFFAIRS												
Dean's Office	\$145,000	2.00	\$33,476,028	5.80	\$38,910,013	4.67	\$2,507,274	\$1,269,050	\$3,265,275	\$1,481,095	\$1,263,911	\$1,089,707
Human Development	\$651,184	2.00	\$75,000	0.50	\$722,118	2.60	\$51,201	\$57,377	\$58,953	\$51,201	\$54,237	\$46,002
Public Administration	\$689,758	1.27	\$685,558	0.50	\$119,999	0.20	\$0	\$0	\$0	\$19,935	\$0	\$377
Social Work	\$335,305	3.00	\$161,414	2.34	\$610,000	1.10	\$20,000	\$0	\$66,443	\$0	\$4,068	\$43,384
Student Affairs Admin	\$0	0.00	\$2,000,000	1.00	\$293,264	0.65	\$0	\$0	\$0	\$0	\$0	\$0
Teach, Learn, Educ Ldrshp	\$2,077,454	4.25	\$24,688,492	7.35	\$3,253,918	6.16	\$1,229,988	\$1,396,104	\$1,623,118	\$1,384,001	\$1,618,408	\$1,805,587
Total	\$3,898,701	12.52	\$61,086,492	17.49	\$43,909,312	15.38	\$3,808,463	\$2,722,531	\$5,013,790	\$2,936,232	\$2,940,625	\$2,985,056
<i>% Change from previous year</i>			<i>1466.84%</i>	<i>39.70%</i>	<i>-28.12%</i>	<i>-12.06%</i>		<i>-28.51%</i>	<i>84.16%</i>		<i>0.15%</i>	<i>1.51%</i>
DECKER COLLEGE												
Dean's Office	\$0	0.00	\$0	0.00	\$83,168	2.15	\$62,116	\$0	\$0	\$0	\$0	\$0
Health and Wellness Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$15,260	\$8,310	\$0
Nursing	\$374,028	7.50	\$800,145	2.40	\$503,789	1.17	\$798,418	\$1,464,191	\$1,375,015	\$886,680	\$979,231	\$812,644
Occupational Therapy	\$0	0.00	\$0	0.00	\$49,831	1.00	\$0	\$0	\$0	\$0	\$0	\$0
Physical Therapy	\$902,750	3.00	\$380,124	2.90	\$2,481,787	2.13	\$0	\$0	\$162,000	\$0	\$0	\$0
Speech and Language Pathology	\$464,374	3.25	\$1,010,151	2.00	\$742,716	5.00	\$251,700	\$413,076	\$192,509	\$25,126	\$101,057	\$511,254
Total	\$374,028	7.50	\$2,190,420	7.30	\$3,861,291	11.45	\$1,112,234	\$1,877,267	\$1,729,524	\$927,066	\$1,088,597	\$1,323,898
<i>% Change from previous year</i>			<i>485.63%</i>	<i>-2.67%</i>	<i>76.28%</i>	<i>56.85%</i>		<i>68.78%</i>	<i>-7.87%</i>		<i>17.42%</i>	<i>21.62%</i>
HARPUR COLLEGE												
Dean's Office	\$2,521,353	1.51	\$797,337	2.81	\$9,802,575	5.95	\$58,781	\$126,000	\$182,850	\$101,021	\$65,824	\$162,554
Africana Studies	\$807,414	0.45	\$0	0.00	\$260,000	1.00	\$0	\$0	\$0	\$0	\$0	\$0
Anthropology	\$2,532,938	16.16	\$1,462,014	11.90	\$771,018	6.00	\$32,298	\$555,308	\$434,896	\$254,823	\$201,497	\$195,272
Art	\$0	0.00	\$0	0.00	\$145,968	0.05	\$0	\$0	\$0	\$0	\$0	\$0
Art History	\$0	0.00	\$38,970	2.00	\$129,274	2.00	\$0	\$29,000	\$9,971	\$34,627	\$142,356	\$21,846
Asian/Asian Amer Studies	\$0	0.00	\$0	0.00	\$1,322,000	3.00	-\$41,367	\$217,366	\$12,000	\$27,458	\$3,005	\$75,966
Biological Sciences	\$15,652,662	28.10	\$12,382,675	14.51	\$10,949,935	16.32	\$1,013,212	\$740,361	\$0	\$1,032,384	\$968,713	\$726,576
Chemistry	\$31,509,578	40.90	\$43,212,598	38.37	\$24,018,715	34.99	\$3,521,523	\$2,810,496	\$2,874,147	\$2,997,543	\$3,696,948	\$3,101,278
Cinema	\$0	0.00	\$0	0.00	\$0	0.00	\$6,490	\$0	\$0	\$3,245	\$2,923	\$0
Classics	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Comparative Literature	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Economics	\$954,857	1.54	\$1,090,757	2.50	\$20,000	0.20	\$81,324	\$153,818	\$10,000	\$48,153	\$93,204	\$98,870
English	\$0	0.00	\$75,000	0.50	\$0	0.00	\$75,000	\$0	\$0	\$75,000	\$0	\$0
Geography	\$1,634,999	4.67	\$0	0.00	\$907,957	8.12	\$15,000	\$0	\$19,206	\$13,197	\$58,230	\$1,873
Geo. Sci. & Envr. Studies	\$656,081	2.60	\$867,607	7.75	\$3,883,693	8.58	\$1,250,723	\$161,116	\$823,918	\$225,238	\$152,867	\$218,291
German & Russian Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
History	\$3,046,062	2.00	\$214,725	2.00	\$0	0.00	\$0	\$0	\$385,198	\$0	\$0	\$101,250
Judaic Studies	\$0	0.00	\$0	0.00	\$49,552	0.25	\$0	\$0	\$0	\$0	\$0	\$0
Mathematical Sciences	\$3,582,387	12.94	\$725,599	4.20	\$2,156,665	11.80	\$104,792	\$16,800	\$466,799	\$96,153	\$148,806	\$106,133
Music	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Philosophy	\$0	0.00	\$255,628	0.14	\$0	0.00	\$0	\$0	\$0	\$525	\$0	\$0
Physics	\$2,206,980	9.30	\$7,872,993	14.71	\$3,629,291	11.40	\$1,282,664	\$383,743	\$579,172	\$1,096,275	\$959,917	\$852,434
Political Science	\$0	0.00	\$429,746	2.11	\$1,499,234	1.50	\$0	\$0	\$0	\$64	\$1,556	\$8,997
Psychology	\$24,644,229	31.61	\$20,206,133	38.00	\$15,920,484	28.75	\$4,130,649	\$4,650,727	\$5,221,439	\$6,986,946	\$7,483,529	\$8,209,292
Public Archaeology Facility	\$6,060,132	39.00	\$189,027	24.00	\$1,299,405	26.33	\$789,122	\$540,461	\$2,835,958	\$827,702	\$672,172	\$876,008
Romance Languages	\$0	0.00	\$0	0.00	\$152,286	1.75	\$0	\$0	\$0	\$0	\$0	\$0
Sociology	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$9,104	\$0	\$0
Theater	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$95,809,672	190.78	\$89,820,809	165.50	\$76,918,052	167.99	\$12,320,210	\$10,385,196	\$13,855,555	\$13,829,455	\$14,651,548	\$14,756,642
<i>% Change from previous year</i>			<i>-6.25%</i>	<i>-13.25%</i>	<i>-14.36%</i>	<i>1.50%</i>		<i>-15.71%</i>	<i>33.42%</i>		<i>5.94%</i>	<i>0.72%</i>

Sponsored Programs Year To Date Activity Comparison

College/Unit/Department	Proposals Submitted 7/1 thru 3/31						Committed Funds* 7/1 thru 3/31			Expenditures** 7/1 thru 3/31		
	2021-2022		2022-2023		2023-2024		2021-2022	2022-2023	2023-2024	2021-2022	2022-2023	2023-2024
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
SCHOOL OF MANAGEMENT												
Total	\$474,596	1.36	\$2,596,679	7.91	\$2,579,954	6.52	\$76,736	\$120,438	\$376,647	\$57,512	\$84,849	\$76,307
<i>% Change from previous year</i>			447.13%	481.62%	-0.64%	-17.57%		56.95%	56.95%		47.53%	47.53%
SCHOOL OF PHARMACY AND PHARMACEUTICAL SCIENCES												
Dean's Office	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Health Outcomes	\$0	0.00	\$0	0.00	\$0	0.00	-\$46,961	\$0	\$0	\$0	\$0	\$0
Pharmaceutical Sciences	\$12,076,504	21.65	\$10,420,142	21.80	\$17,229,065	30.22	\$877,492	\$2,242,893	\$2,712,724	\$648,777	\$1,389,302	\$1,656,053
Pharmacy Practice	\$172,700	0.40	\$0	0.00	\$13,458	2.76	\$6,348	\$0	\$50,640	\$10,351	\$926	\$1,040
Total	\$12,249,204	22.05	\$10,420,142	21.80	\$17,242,523	32.98	\$836,879	\$2,242,893	\$2,763,364	\$659,128	\$1,390,228	\$1,657,092
<i>% Change from previous year</i>			-14.93%	-1.13%	65.47%	51.28%		168.01%	23.21%		110.92%	19.20%
WATSON COLLEGE												
Dean's Office	\$4,186,376	40.84	\$3,518,544	25.03	\$685,215	22.00	\$643,674	\$2,438,955	\$2,830,335	\$2,498,187	\$2,620,364	\$3,033,295
Biomedical Engineering	\$12,003,486	23.35	\$23,151,189	29.30	\$34,829,726	37.63	\$1,094,224	\$1,951,143	\$1,502,451	\$1,215,029	\$1,440,502	\$1,401,997
Computer Science	\$13,920,074	22.01	\$10,871,263	22.58	\$18,373,583	27.10	\$1,780,163	\$1,044,410	\$3,634,862	\$1,739,376	\$1,597,757	\$2,193,944
Elect & Comp Engineering	\$11,048,577	32.96	\$16,379,100	21.09	\$9,471,302	15.95	\$1,042,323	\$666,541	\$2,037,627	\$1,306,300	\$1,983,527	\$1,125,409
Mechanical Engineering	\$15,281,768	38.07	\$26,397,058	41.80	\$27,494,855	35.69	\$3,561,465	\$2,863,104	\$2,467,949	\$1,652,907	\$2,488,018	\$2,573,913
Sys Sci/Indus Engineering	\$35,921,046	76.12	\$18,322,645	86.43	\$26,297,817	79.15	\$16,278,994	\$27,183,140	\$5,862,763	\$5,835,833	\$8,890,057	\$7,469,755
Total	\$92,361,327	233.35	\$98,639,799	226.22	\$117,152,498	217.52	\$24,400,843	\$36,147,293	\$18,335,987	\$14,247,632	\$19,020,227	\$17,798,313
<i>% Change from previous year</i>			6.80%	-3.06%	18.77%	-3.85%		48.14%	-49.27%		33.50%	-6.42%
GRAND TOTAL	\$298,455,171		\$281,585,199		\$310,774,241		\$48,300,255	\$170,673,044	\$70,460,853	\$36,693,225	\$44,308,867	\$47,799,321
<i>% Change from previous year</i>			-5.65%		10.37%			253.36%	-58.72%		20.75%	7.88%
# of Applications		495		470		470						
<i>% Change from previous year</i>				-5.05%		0.00%						

*RF Committed Funds Report

**RF Sponsored Programs Expenditure Report