

Binghamton University Full Faculty Meeting

TUESDAY, MARCH 8, 2016



BINGHAMTON
UNIVERSITY
STATE UNIVERSITY OF NEW YORK

NYSUNY 2020 Legislation

- Nearing NYSUNY 2020 targets for faculty, staff and students
- Impact on campus
 - New facilities: Smart Energy Center
 - Faculty hiring +120 net
 - Increased enrollment +2,300
 - Increased TAP and scholarship support +72%
 - Resources for Road Map
- Gov. Cuomo proposes extending NYSUNY 2020 for five years
- Rational tuition and maintenance of effort being debated

2016-17 NYS Budget

- Governor:
 - Another round of REDC competition
 - Proposes \$30 million increase for SUNY Performance Improvement — same as last year
- What SUNY wants:
 - NYSUNY 2020 extension
 - Enhanced base support (maintenance of effort)
 - Capital and critical maintenance funding



In demand: Admissions 2016

- 32,000 applications (new record) (at a time when overall demand is declining)
- New application process (SLATE) makes it easier to apply and easier to follow up on applicants
- Expecting SAT scores at or above record
- New processes to increase yield among top performing students — personal phone calls from students and counselors, receptions for admitted students
- PwC Scholars and Binghamton Scholars Programs up significantly
- Increase in campus visits
 - On pace to hit 41,000 visits this year (a new record)
 - Almost double our 2005–2006 numbers
 - High interest in pharmacy program
- Grad applications
 - Completion rate up 16 percent from last year
 - 20 percent increase in deposits

A bigger Binghamton is a better Binghamton

- Growth:
 - Fulfills our mission to educate students
 - Provides opportunities in new and in-demand fields
 - Adds resources for faculty hiring
 - Increases faculty research and scholarship
 - Allows campus to focus on meeting the challenges facing our world, in addition to great teaching
 - Creates a critical mass in areas of excellence
 - Increases Binghamton's impact, visibility and recognition
 - Generates pride among alumni and supporters





Growth

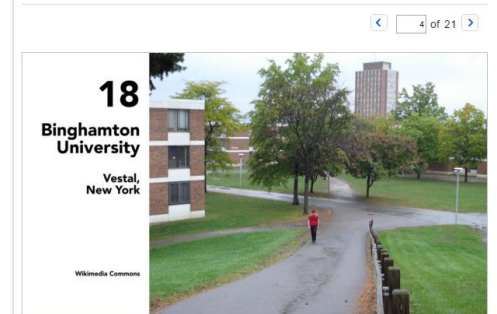
	Fall 2011	Fall 2014	Fall 2015	Change	%
Full Time tenure track faculty	467	555	587	120	25.7%
FTE faculty	626	715	750	124	19.8%
Undergraduate enrollment	11,681	13,412	13,454	1773	15.2%
Graduate enrollment	2,885	3,283	3,404	519	17.9%
Student/Faculty	23.3	23.3	22.5	-0.8	-3.4%
Staff FTE	1,268	1,353	1,390	122	9.6%
Average SAT score	1,306	1,290	1,304	-2	-0.2%
Philanthropy (new investments)	\$5.4M	\$6.7M	\$9.1M	\$3.7M	68.5%
Alumni volunteers	626	818	1,173	547	87.4%
Research expenditures	\$40.2M	\$31.7M	\$35.8M	-\$4.4M	-10.9%
Undergraduate degrees granted	3,144	3,014	3,141	-3	-0.1%
Graduate degrees	996	1,046	1,173	177	17.8%
Classrooms/Seats *	128/6,602	129/6,737	160/7,753	32/1,151	25.0%/17.4%
Professional UG Advisors	21	24	28	7	33.3%

* 2015 column is projected seats and rooms for fall 2016

We're getting noticed!

- *The Business Journals*
 - Ranks Binghamton No. 1 among New York publics
 - 18th in the nation! 19 variables, excludes subjective measures
- Open Doors report lists Binghamton 15th in international recruiting
- Greatist.com ranks Binghamton among top 25 healthiest Universities
- *New York Times* names Binghamton a “Top College Doing Most for Low-Income Students”
- New sustainable communities master’s program -- first SUNY “sustainable” program
- University Day at the Mall — examples of research including 3D printer, DNA extraction

Here's a quick look at America's 20 best public colleges
Feb 12, 2015, 9:00am EST



Binghamton's impact: Research, scholarship and creative work

- Anthropology professor Carl Lipo's work on the decline of native civilization on Easter Island
- Psychology professor Nicole Cameron examining multi-generational impact of natal alcohol exposure
- Service learning and community development in Malawi
 - Assoc. Prof. of Social Work Lisa Blitz
 - Asst. Prof. of Human Development Denise Yull
 - Students learn about microfinance, youth programming, cultural immersion
- NSF CAREER Awards for promising research Paul Chiarot and Jeffrey Mativetskey



URI/REDC updates

- Southern Tier named top awardee in 2015 URI competition
 - Region will receive \$500 million over five years
 - 29 project applications submitted for Broome, Tioga and Chenango counties
- University initiatives under way
 - 48 Corliss Ave. rehab for Decker School move (\$21 million)
 - Battery dry room (\$620,000)
 - Flexible printed electronics and industrial 3D printing (\$15 million over five years)
 - Lockheed Martin Partnership for Secure Electronics and Advanced Manufacturing (\$20 million)
- Proposed projects include High Density Development in Binghamton, BAE Hybrid Power Train Test Center, Route 434 Greenway, Goodwill Theater, Relocation of Salvation Army Training Center
- Incubator on schedule for May 2017 opening

Johnson City progress

- Progress on School of Pharmacy and Pharmaceutical Sciences
 - 96 Corliss progressing well
 - Dean Meredith held a Town Hall Meeting in February
 - Assistant dean of experiential education hired
- 48 Corliss — purchased by Foundation
 - Renovate and move Decker School
 - Hoping to recruit Upstate Medical University Clinical Campus
 - Other: public health, life science research
 - Facilities for pharmaceutical industry research, development and manufacture



Road Map 2017-18

- Seventy-six proposals submitted
- Reviewed by Professional Staff Senate, Faculty Senate Budget Review Committee, steering committee
- \$2M of one-time funding available
- Decisions to be made in July by steering committee

binghamton.edu/roadmap



Questions?



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