Contributions to Scholarship and Outreach Mission:

5 Total Sponsored Funds Activity (Tenured/Tenure-Track Faculty)
2009-10 to 2012-13

Scholarship Activity
(Tenured/Tenure-Track Faculty)
Departmental Resources:

### Summer/Winter Session Revenues

2008 - 2013

<table>
<thead>
<tr>
<th>Year</th>
<th>Summer Session</th>
<th>Winter Session</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008</td>
<td>$20,777</td>
<td>$16,627</td>
<td>$37,398</td>
</tr>
<tr>
<td>2009</td>
<td>$21,122</td>
<td>$17,012</td>
<td>$38,134</td>
</tr>
<tr>
<td>2010</td>
<td>$20,906</td>
<td>$17,996</td>
<td>$38,898</td>
</tr>
<tr>
<td>2011</td>
<td>$19,534</td>
<td>$17,923</td>
<td>$37,458</td>
</tr>
<tr>
<td>2012</td>
<td>$21,076</td>
<td>$18,723</td>
<td>$39,799</td>
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<tr>
<td>2013</td>
<td>$23,839</td>
<td>$25,721</td>
<td>$50,560</td>
</tr>
</tbody>
</table>

### Faculty and Staff FTE

Fall 2007 - Fall 2013

<table>
<thead>
<tr>
<th>Year</th>
<th>Tenured-Tenured Track</th>
<th>Non-Tenured Track</th>
<th>TA/GA</th>
<th>Supplemental</th>
<th>Clerical and Secretarial</th>
</tr>
</thead>
<tbody>
<tr>
<td>2007</td>
<td>13.0</td>
<td>1.0</td>
<td>9.25</td>
<td>0.50</td>
<td>2.50</td>
</tr>
<tr>
<td>2008</td>
<td>15.5</td>
<td>1.0</td>
<td>10.5</td>
<td>0.50</td>
<td>2.00</td>
</tr>
<tr>
<td>2009</td>
<td>15.0</td>
<td>1.0</td>
<td>11.5</td>
<td>0.50</td>
<td>2.00</td>
</tr>
<tr>
<td>2010</td>
<td>16.5</td>
<td>1.0</td>
<td>12.8</td>
<td>1.45</td>
<td>2.00</td>
</tr>
<tr>
<td>2011</td>
<td>15.5</td>
<td>1.0</td>
<td>12.8</td>
<td>1.20</td>
<td>2.00</td>
</tr>
<tr>
<td>2012</td>
<td>15.5</td>
<td>1.0</td>
<td>12.3</td>
<td>0.25</td>
<td>2.00</td>
</tr>
<tr>
<td>2013</td>
<td>19.5</td>
<td>1.0</td>
<td>11.8</td>
<td>0.25</td>
<td>2.00</td>
</tr>
</tbody>
</table>
Major and Degrees Granted:

Number of Undergraduate and Graduate Majors
Fall 2003 - Fall 2013

Number of Degrees Awarded
AY 2003-04 - AY 2012-13
Graduate Program Data:

### Number of Applications Received Per Year
Graduate Program, Fall 2008 - Fall 2013

<table>
<thead>
<tr>
<th>Year</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall</td>
<td>63</td>
<td>78</td>
<td>61</td>
<td>65</td>
<td>79</td>
<td>67</td>
</tr>
</tbody>
</table>

### Geographic Origin of Applicants
Graduate Program, Fall 2008 - Fall 2013

- **In State**: 12, 14, 15, 15, 18, 27
- **International**: 33, 43, 31, 37, 41, 29
- **Out of State**: 18, 21, 15, 20, 22, 11

### Geographic Origin of Students
Graduate Program, Fall 2008 - Fall 2013

- **In State**: 6, 7, 7, 3, 6, 5
- **International**: 18, 20, 17, 20, 24, 23
- **Out of State**: 6, 7, 7, 3, 6, 5
Graduate Program Data:

**Attrition Rate by Entering Cohort**

Graduate Program, Cohorts 2003-04 - AY 2010-11

**Average Time to Degree by Entering Cohort**

Graduate Program, 2003-04 - 2012-13

**GRE Quantitative, Verbal & Writing Scores**

Graduate Program, 2003-04 - 2012-13
Endnotes

1 Total Students Taught per Faculty Type FTE: The total number of undergraduate and graduate student credit hours taught for each faculty type was divided by the Instructional FTE for that type. For Binghamton, this result was divided by 4, based on our 4 credit course standard, to approximate the number of students taught. For the Delaware Norm, the result was divided by 3. Source: Delaware Study of Instructional Costs and Productivity

2 Total OCS Taught per Faculty Type FTE: The number of credit-bearing Organized Class Sections (excludes Independent Study) taught by each faculty type divided by the Instructional FTE for that type. Source: Delaware Study of Instructional Costs and Productivity

3 Direct Instructional Expenditures per SCH: The total academic year direct instructional expenditures (costs incurred for personnel compensation, supplies, and services needed to provide instruction) divided by the total academic year student credit hours taught. Source: Delaware Study of Instructional Costs and Productivity

4 Total Sponsored Expenditures per TT FTE: The total direct expenditures of externally funded research and public service activities associated with the department (as determined by the Research Foundation), divided by the total Tenured-Tenure Track faculty FTE. Source: Delaware Study of Instructional Costs and Productivity

5 Sponsored Funds Activity: The total (direct and indirect) dollar amounts of sponsored funds applied for, awarded and expended by the department in a fiscal year. Also, included in the charts are the number of applications submitted and number of awards received. Source: Annual BU Contributions to Mission Faculty Reports

6 Scholarship Activity: The total number of publications (journal articles, conference publications, books, book chapters, book reviews or book editing) and presentations (conference or poster presentations, keynote speaking, exhibitions, performances, curating, individual lectures) by the tenured-tenure track faculty in the department, as self-reported on the Provost’s Office Contribution to Mission website. Source: Annual BU Contributions to Mission Faculty Reports

7 Summer and Winter Session Revenue Generated: Revenue generated by the department from summer and winter term courses. Source: Center for Innovative and Continuing Education

8 Faculty and Staff FTE: The total FTE for all filled positions assigned to a department, for selected job categories. In addition, tenured-tenure track faculty FTE and instructional FTE are shown separately. Source: OIRA Employee Database (from BU HR and Budget files)

9 Source: OIRA Official Student Database

10 Source: Official Degree History Database

11 Source: Graduate Admissions Data from BU ODS

12 Source: Graduate Admissions Data from BU ODS

13 Source: OIRA Official Student Database

14 Source: Graduate Admissions Data from BU ODS

15 Source: Calculated from OIRA Official Student Database

16 Source: Calculated from OIRA Official Student Database