Binghamton University Full Faculty Meeting

Tuesday, November 28, 2017

Faculty Senate Meeting fall 2017

- **University Statements addressing legislation, incivility, tragic events, etc. binghamton.edu/president/statements.html**
- **Financial Report and Finances for 2018-19**
- **Road Map Renewal**

University Statements

binghamton.edu → president

University Statements

An archive of statements by Binghamton University President Harvey G. Stenger and other University leaders on issues of importance to the University community and beyond

2017

Letter to U.S. Congresswoman Claudia Tenney about Tax Cut and Jobs Act concerns

Message from President Harvey G. Stenger about racist incident

Message from President Harvey G. Stenger about racist drawing

Letter to U.S. Congresswoman Claudia Tenney about DACA concerns

Updated Message from President Harvey G. Stenger on DACA

Message from President Harvey G. Stenger on DACA

Message from President Harvey G. Stenger on Charlottesville, Va.

Message from President Harvey G. Stenger to University of Virginia President Teresa A. Sullivan about recent events in Charlottesville, Va.

Letter from President Harvey G. Stenger to the campus about student protest

University statement about the "blue-light" proposal

Letter concerning death of a student

Letter concerning a new Executive Order

Letter concerning Title IX interpretation
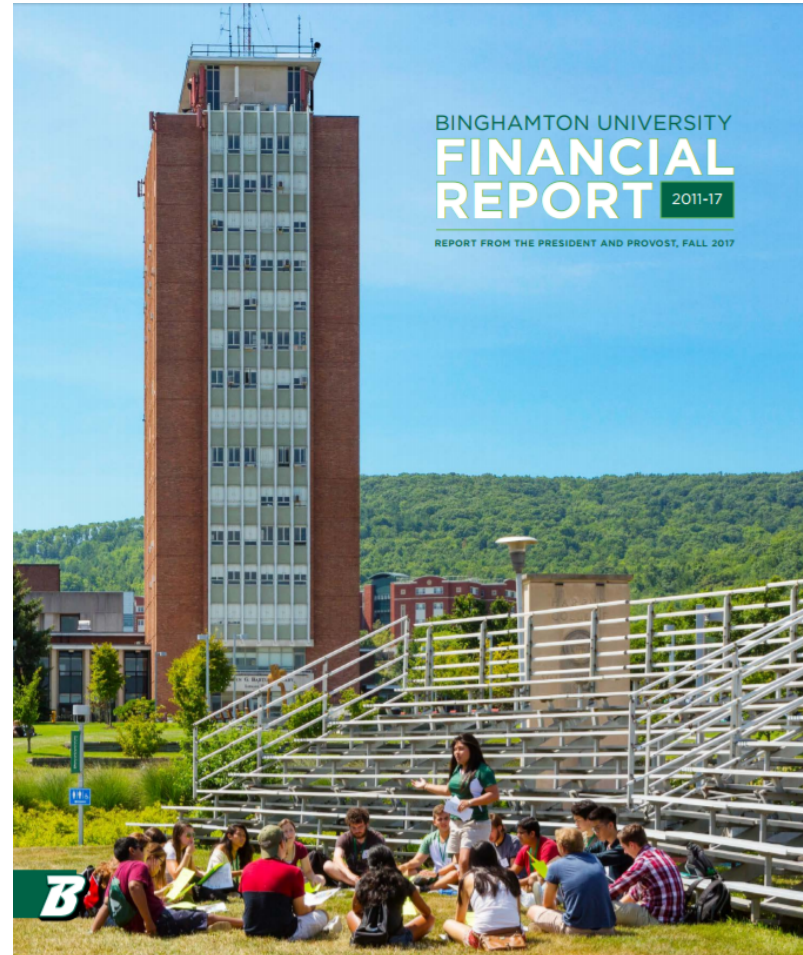
Travel ban report

Letter concerning Executive Order

Report on offer of resources to international students

2011-2017 Financial Report issued

- binghamton.edu/financeandbudgeting/

2017-18 FINANCIAL REPORT:
Sources of revenue

- **State Purpose**
- **State University Tuition Reimbursement (SUTRA)**
- **Income Fund Reimbursement (IFR)**
- **Dormitory Income Fund Reimbursement (DIFR)**
- **Research Foundation income (RF)**
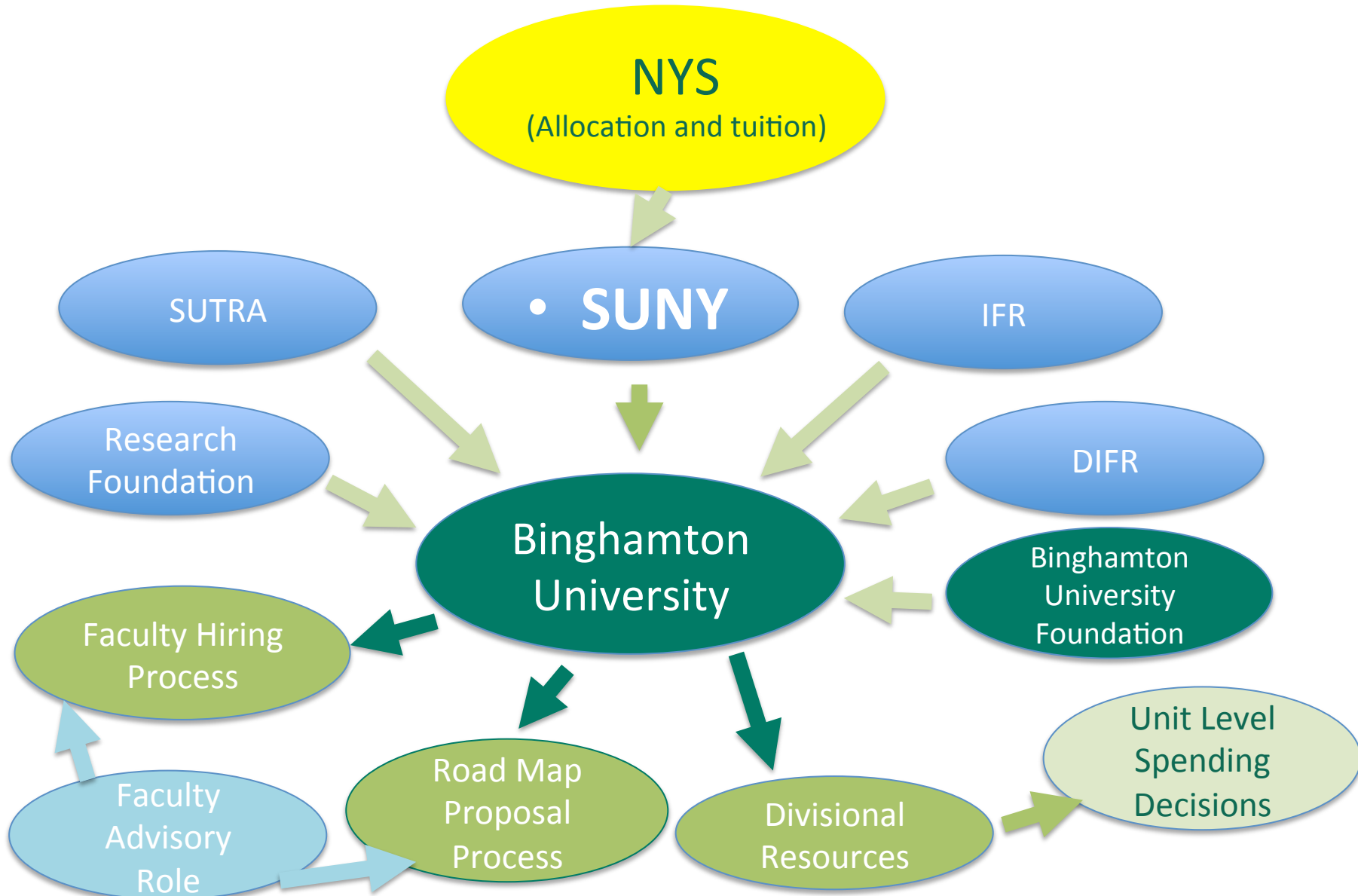- **Binghamton University Foundation (BUF)**

Expenditures

- **By funding source**
- **By division (VP level)**
- **By academic unit (college/school level)**
- **Versus enrollment (college/school level)**

Principles and observations

- Faculty expenditures follow school- and college-level enrollment

- Expenditures on faculty increasing at twice the rate of administrative staff

- Administrative staff expenditure increases only paid with student fee income – not tuition or state allocation

Distribution of funds

NYS
(Allocation and tuition)

SUTRA

• **SUNY**

IFR

Research Foundation

Binghamton University

DIFR

Binghamton University Foundation

Faculty Hiring Process

Faculty Advisory Role

Road Map Proposal Process

Divisional Resources

Unit Level Spending Decisions

Future directions

- **NYSUNY 2020 funding ended, future appropriations uncertain**
- **Areas for continued growth and revenues**
  - **Graduate enrollment**
  - **Sponsored research**
  - **Capitalization of intellectual property, patents and licensing**
  - **Philanthropic support**
  - **Clinical programs**

2018-19 Budget forecasts

- **State budget deficit estimated at over $4 billion**
- **SUNY will be expected to share burden**
- **SUNY Maintenance of Effort unlikely to continue**
- **Long-overdue raises for UUP and CSEA are unlikely to be funded**
  - **Recurring cost to Binghamton of about $3 million/year, with double hit in first year of raises (2018-19)**
- **Campus will work with faculty and staff leaders to address budget shortfalls**

Revenue increases

- **Need to reverse trend in decreasing out-of-state undergraduate enrollment through**
  - increased marketing and visibility
  - increasing our geographic footprint
- **Proposing a slight increase in NYS undergraduates**
- **Increase graduate student enrollment**
  - **UG +150; GR +290**
  - Will increase S/F ratio from 19.5 to 19.9

Expenditure reductions

- **Non-academic units – student affairs, academic administration, research division, operations, diversity, athletics, foundation and advancement**

- **Reductions of 1 to 2 percent per year for the next four years**

- **Each college/school and division will know their targets for enrollment growth and expenditure reduction shortly**

Road Map Renewal

UNIVERSITY INITIATIVES:
Develop a College of Nursing and Health Sciences

- Relocate Decker School of Nursing to Johnson City
- Expand the curricular offerings of the school into new, allied health graduate programs
- Expand research and community outreach programs
- Build additional clinical facilities on site

College of Nursing and Health Sciences
co-chairs: Mario Ortiz and Gale Spencer
project manager: Michael McGoff

UNIVERSITY INITIATIVES:
Health Sciences Core Facility

- **Provide advanced instrumentation for research and education activities in health sciences**

- **Attract external funding and high-quality faculty and students**

- **Foster research partnerships with industry, hospitals and other universities**

Health Sciences Core Facility
co-chairs: Terry Deak and Susan Bane,
project manager: Mary Beth Curtin

UNIVERSITY INITIATIVES:
Data Science Initiative

- Applied data science theory and practice is rapidly expanding across almost every discipline in higher education

- Support faculty and facilities to expand our expertise in this evolving area

- Enhance research and education offerings across the campus

Data Science
co-chairs: John Bay and Anton Schick
project manager: JoAnn Navarro

UNIVERSITY INITIATIVES:
Presidential Diversity Postdoctoral Fellowships

- Provides a pathway to increased faculty diversity by supporting postdoctoral fellowships

- Will assist programs that have historically found it challenging to hire diverse faculty

Diversity Post-doc Fellowships
co-chairs: Daryl Santos and Fernando Guzman,
project manager: Joe Schultz

DIVISIONAL INITIATIVES:
Programs

- **High-Impact Learning Innovations Council (HILIC)**

- **Recruitment and retention**

- **Binghamton University community revitalization efforts**

- **Center for Inter-professional Education and Research**

- **Global initiatives project**

DIVISIONAL INITIATIVES:
Facilities

- Enhancement of innovative technologies infrastructure
- Digital commons and innovation lab
- Social Science Experimental Suite
- Renovation of the Glenn G. Bartle Library
- University Conference and Welcome Center

Moving the renewal forward

- **Implementation plans will be developed for University initiatives – Seed funding allocated to move each forward**
  - **Costs and sources of revenues**
  - **Outcomes and metrics**
- **Funding will be provided for University and divisional initiatives according to priority and availability**

Questions?