

Faculty Senate

Harvey Stenger
President
March 26, 2024

BINGHAMTON
UNIVERSITY
STATE UNIVERSITY OF NEW YORK

Good news!

- The University is in excellent shape across the board
- I am confident in saying this because:
 - A) we have the data to support our success
 - B) we have the Road Map of strategic priorities that guides and refines our decision-making



Fall 2024 enrollment

- Still too early for a final tally, but we saw a 6% increase in applications (61,975 total)
- Out-of-state domestic undergrad inquiries jumped by 34% to 43,121
- Domestic inquiries for grad admissions nearly doubled (97.2%) to 31,632





Rankings and accolades

- No. 73 – *U.S. News & World Report*
- No. 82 – *Wall Street Journal*
- No. 53 (top research universities) – *Forbes*
- Top 50 green schools – *The Princeton Review*
- School of Management top 10 public institutions for academic experience – *Poets&Quants*
- Higher Education Excellence in Diversity – *INSIGHT Into Diversity* (three consecutive years)



EXCELERATE: Moving at the Speed of Binghamton

The campaign concludes on June 30

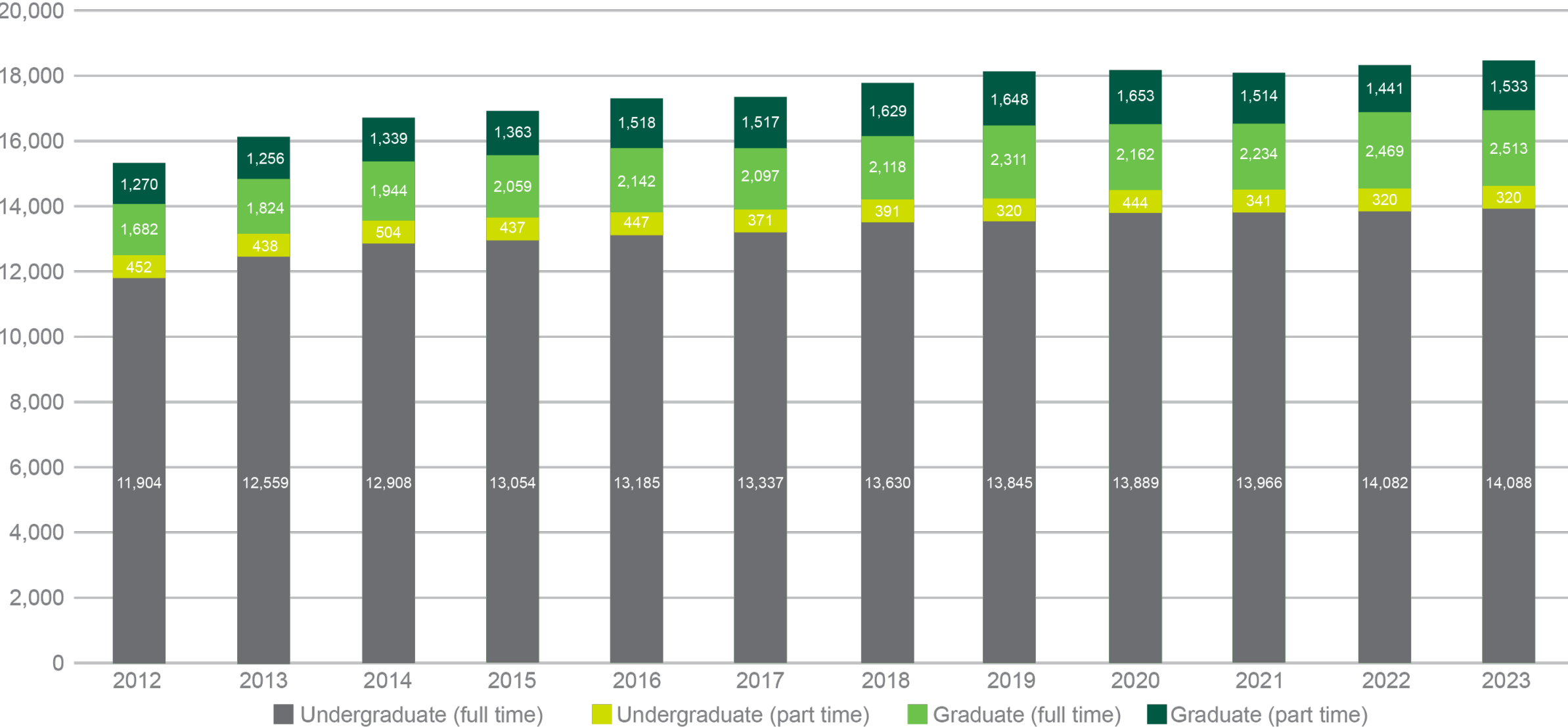
- Reset original goal from \$220 million to \$250 million
- We've raised more than \$233.7 million to date
- This is more than double what we've accomplished in the past
- We are ambitious compared to peer campaigns:
 - UMass-Lowell - \$125 million goal
 - UAlbany - \$150 million goal
 - University of Maine - \$200 million goal
 - University of Rhode Island - \$250 million goal
 - University of New Hampshire - \$275 million goal
- EXCELERATOR Challenge: April 17 and 18

Finances

- Enrollment continues slow, steady growth
- An increase of 33% in legislative appropriation, now totaling \$60 million
- Most of these funds being used to add faculty and staff
- Research expenditures of \$66.9 million
- The full Financial Report is now available online



Enrollment Trends



Faculty and staff growth

	2012	2024	Percent increase
Full-time Faculty	601	921	53%
Tenured and Tenure-Track Faculty	473	665	41%
Professional and Classified Staff	2,315	2,865	24%
Undergraduate Enrollment	12,356	14,408	17%
Graduate Enrollment	2,952	4,046	37%



New hires and initiatives

- State funds went toward 36 new faculty positions in 2022
- 2023 funds going toward 12 faculty and 46 new staff positions:
 - Seven people joining us as counselors, psychologists and Healthy Campus staff
 - Five new advisors for Services for Students with Disabilities
 - Adding staff to facilitate growth of student internship programs

Construction and renovation

- \$60 million classroom and lecture hall building (May 2027)
- East Gym expansion (Dec. 2025)
- Science 3 (March 2025)
- Johnson City projects
- New construction proposals
- Critical maintenance





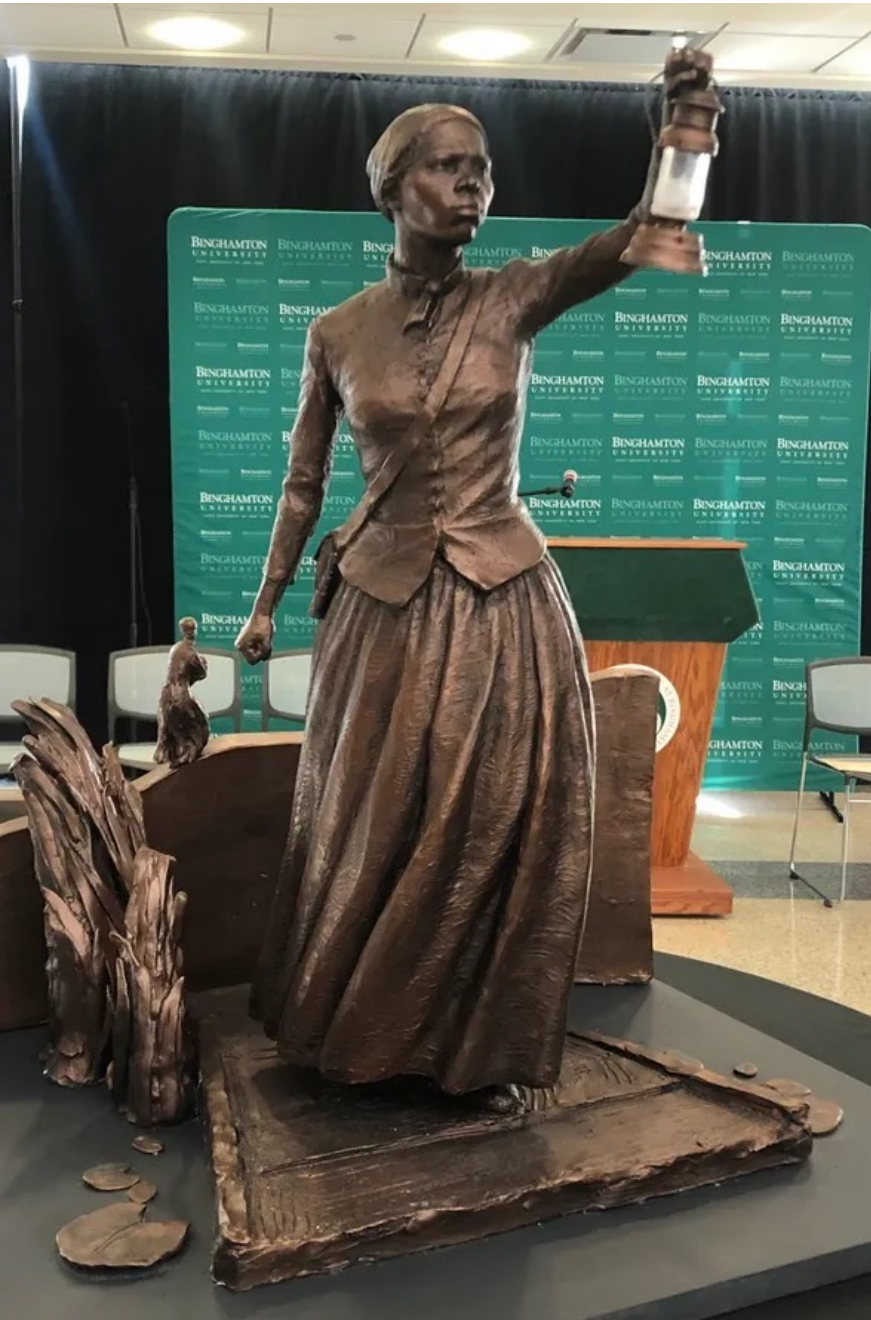
New Energy New York

- Won National Science Foundation's Regional Innovation Engines competition (up to \$160 million)
- Only national Tech Hub for batteries
- Build Back Better Regional Challenge winner (\$63.7 million from EDA; \$50 million from NYS)
- Hired Paul Malliband as executive director of Battery-NY

Artificial intelligence

- Empire AI Consortium key to our faculty's needs
- A \$400 million investment in computing power and people
- New York is being aggressive in becoming the national leader in AI
- Doing so ethically is at the forefront of the plan





Diversity, Equity and Inclusion

- Harriet Tubman markers downtown
- We've picked a statue design for the UDC
- Not wavering from commitment to DEI
 - Division expanding with new hires
 - Monthly thematic programming
 - Employee affinity groups
 - Chosen name/gender policy
 - PRODiG

Athletics

- Women's cross country and men's swimming and diving won America East championships
- Student-athletes had an average 3.44 GPA for the fall semester
- 41 individuals had a 4.0 GPA
 - Seven of them are on the women's XC team
- Spring sports are underway





Challenges

- Transfer applications are down - 3.5%
- First-year student retention has decreased by -3.5% since 2019
- Addressing support for students with disabilities – approximately 11% of the student body
- Road Map proposals and state funding being used as solutions

Thank you!

Questions?

