2024 State of the University Address

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President

BINGHAMTON UNIVERSITY

STATE UNIVERSITY OF NEW YORK









2023: A record year

Binghamton University set new marks in a variety of ways



- A record 58,400 applications
- A total enrollment of 18,454 students
- No. 73 in the *U.S. News & World Report* "national universities" category moving up 10 spots from 2022
- Setting a new campaign goal of \$250 million
- Won the America East Commissioner's Cup for the first time
- New construction projects underway and in design
- Adding hundreds of new faculty and staff

Fall 2023 enrollment

Class of 2027:

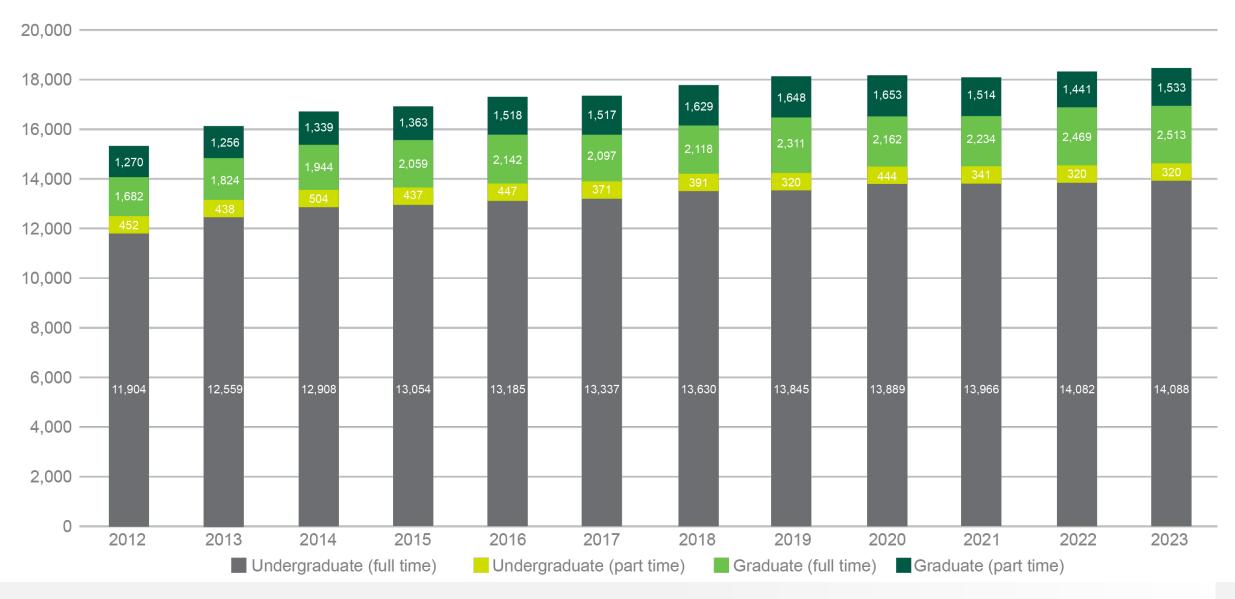
- 3,095 first-years enrolled
- 806 transfers enrolled
- 1,500 new graduate students

Current enrollment: 18,454

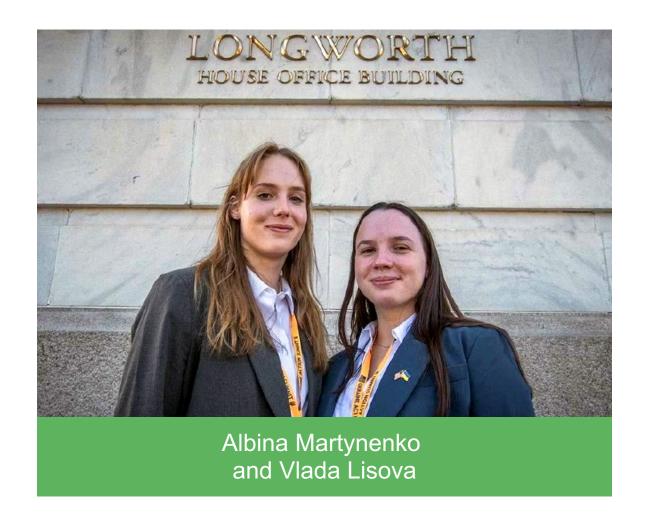
- 14,408 undergraduates
- 4,046 graduate students
- International: 1,539 graduate students;
 462 undergraduates
- Out-of-state: 1,844 graduate students;
 1,678 undergraduates



Enrollment Trends



Outstanding students





Athletics

2022-23 America East Commissioner's Cup



2023-24 updates





- Research and Creative Activities
- Learning Community
- Inclusive Community
- Engagement
- Strategic Investments
- Internationalization

Examples of previously funded proposals:

- Developing and improving faculty profiles to enhance academic reputation as an R1
- Building a transformative learning community through high-engagement experiences
- Living and working at Binghamton: a virtual tour of the University experience
- Enhancing faculty community engagement
- Investing in Advancement and the Binghamton University Foundation to support planned giving and data analytics

EXCELERATE:Moving at the speed of Binghamton



A new \$250,000,000 super goal

- Resetting after an original goal of \$220 million
- The campaign ends on June 30
- We've raised \$230 million
- EXCELERATOR Challenge:April 17 and 18

EXCELERATE-ing research



\$5.6 million from the S.H. Ho Foundation

The largest single gift from an organization

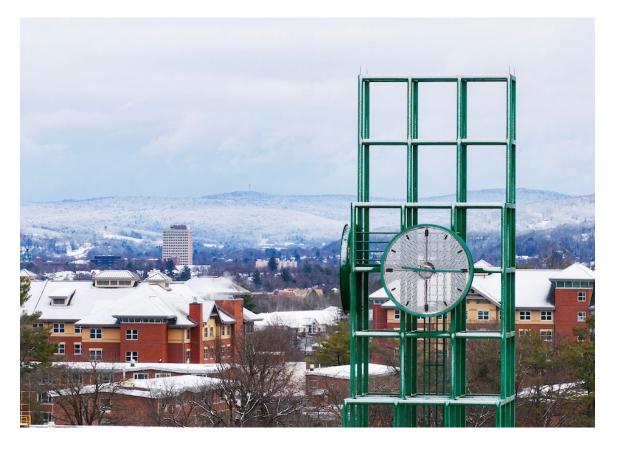
- The endowment will provide \$200,000 annually in perpetuity in seed grants for faculty University-wide
- Faculty may advance current or emerging research at the intersection of health sciences and technology
- First grants to be awarded this year

NYS Matching gifts

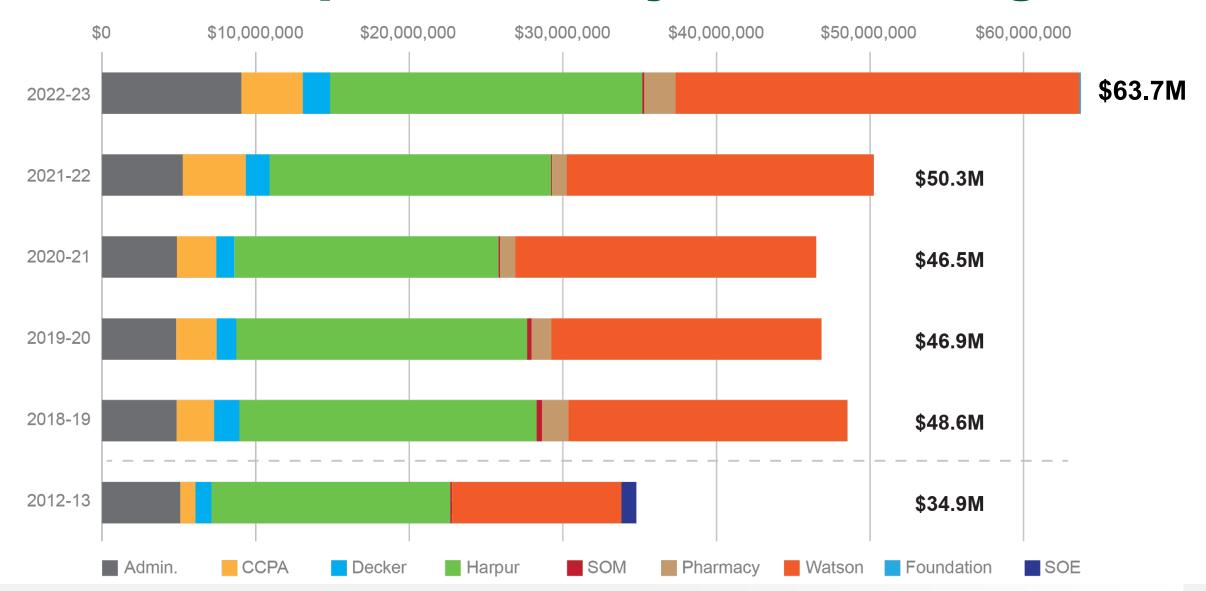
As part of the 2024 budget, the state is matching 50% of gifts to the endowments of SUNY's university centers through 2026.

- For example, the Ho Foundation's gift will infuse the campus with an additional \$2.5 million
- Endowment crosses \$200 million

These gifts provide a perpetual stream of support



Research expenditures by school/college



New Energy New York Tech Hub

- One of 31 hubs in the nation
- NENY is the only hub focused on batteries
- Up to \$333 million in funding for NENY initiatives





Financial news for 2023-24

 Binghamton has received a 33% increase in legislative appropriation, which now totals \$60 million.

- Aside from tuition, legislative appropriation is the largest source of state purpose funding the University receives.
- The state invested an additional \$163 million in SUNY in operating funding for the enacted 2024 budget.
- The budget financial plan includes a multiyear commitment for additional operating aid in each of the next two years.



Faculty and staff expansion



\$6.5 million

State funds from 2022 will allow us to hire 36 new faculty members



\$8.6 million

Additional funding from 2023 will go toward 12 faculty and 46 new staff hires



Retaining faculty and staff

Operational funds are also being used to retain faculty and staff, increase diversity and add senior faculty in areas of excellence



Expanding internships

Hiring six staff to manage opportunities and grow international internship program



Support for disabled students

Adding five new advisors and expanding adaptive software and equipment



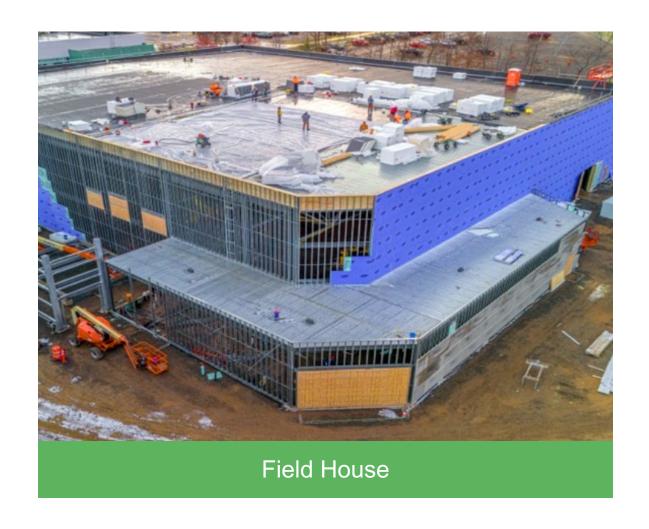
Mental health

Hiring seven new counselors, psychologists and Healthy Campus staff.

Construction and renovations



More construction updates





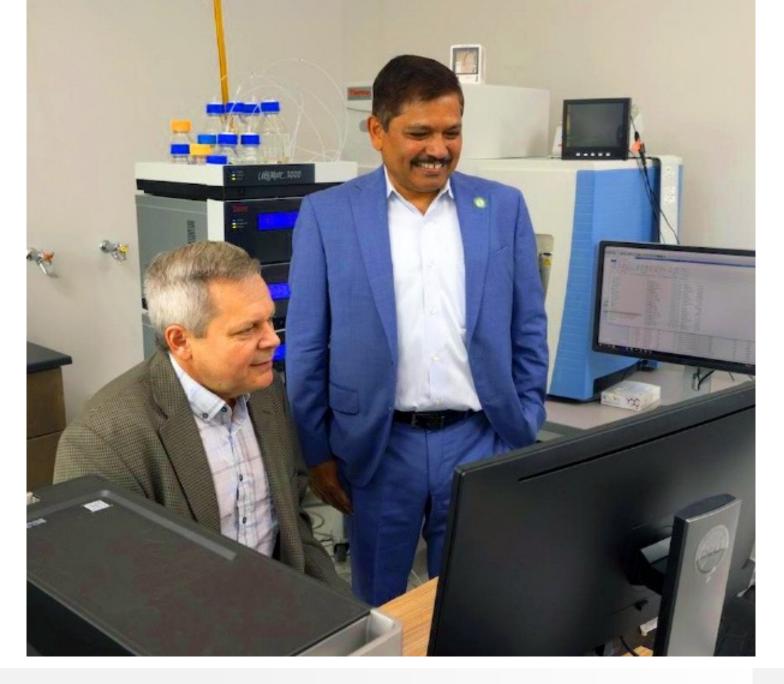


More construction updates



- Pharmacy Research and Development
- Science 3
- Bartle Library third floor
- Chenango Room

Kanneboyina
 Nagaraju and Eric
 Hoffman developed
 a drug to treat
 Duchenne muscular
 dystrophy that has
 received FDA
 approval.



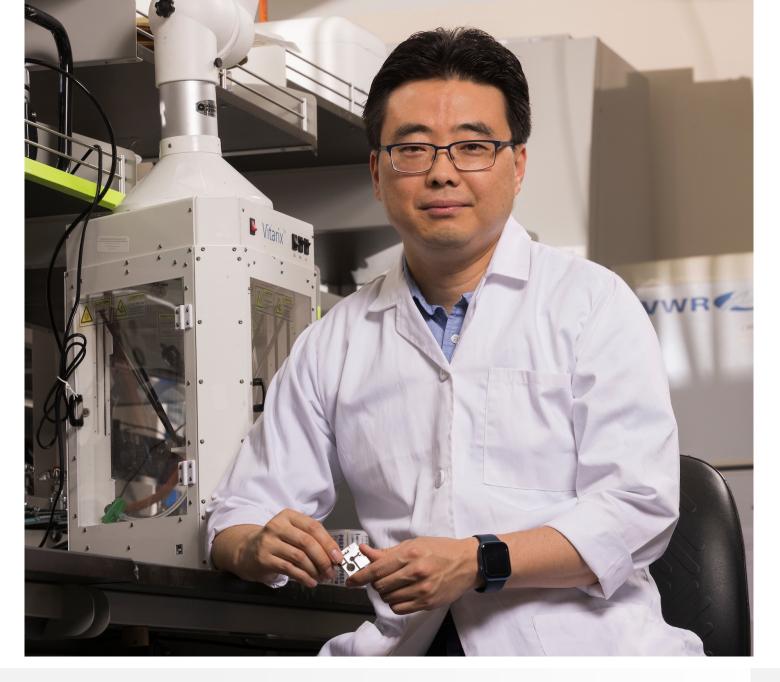
 Anne Bailey and Sharon Bryant received \$400,000 for the Harriet Tubman Center for Freedom and Equity.



 M. Stanley Whittingham was chosen as a joint winner of the \$3 million VinFuture Grand Prize.



Seokheun "Sean"
 Choi is using a
 \$400,000 NSF grant
 to develop integrated
 papertronics —
 a game-changer for
 e-waste.



A commitment to diversity, equity and inclusion

Awards

- 2024 Library Excellence in Access and Diversity
- 2023 Higher Education Excellence in Diversity (HEED)
- 2023 Inspiring Programs in Business
 School of Management
- 2022 Inspiring Programs in STEM
 Watson College Scholars



Ten years of DDEI

- Continuing to deliver on its mission and values
- Strong support from SUNY,
 the state and campus partners
 in building a culture

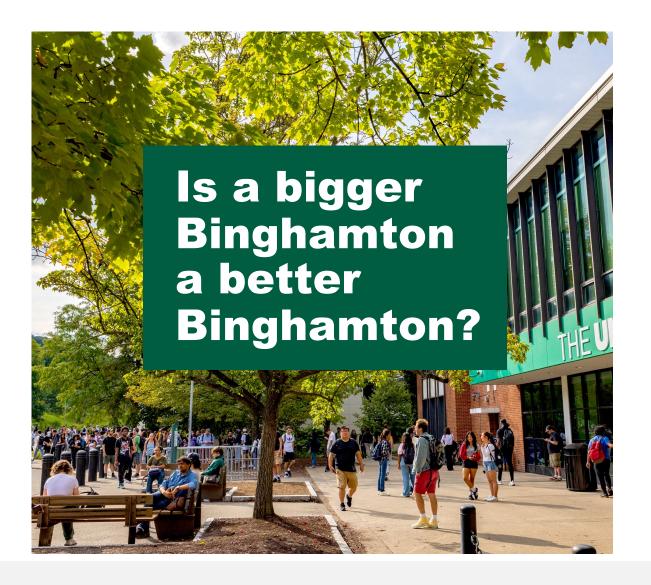
Helping the region prepare for its climate change future



- Kickoff festival in Aug. 2023
- Programming this semester on energy, flooding and refugees and housing
- Connecting faculty experts with the community



Growth



- Binghamton University aims to:
- Target growth in Computer Science and the School of Management to start
- Provide the faculty and staff to match needs
- Consider further expansion to physical space such as residence halls and classrooms

