

BINGHAMTON UNIVERSITY FINANCIAL REPORT 2011-17

REPORT FROM THE PRESIDENT AND PROVOST

FEBRUARY 2018 SUPPLEMENT



This document contains additional financial data that is to serve as a supplement to the 2016-17 Financial Report issued in the fall of 2017.

TABLE 1: Research expenditures by school/college

Unit	Type	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Administration	Direct	\$3,844,425	\$4,314,683	\$3,436,916	\$3,450,607	\$3,163,202	\$3,211,526
	Indirect	\$522,428	\$814,141	\$435,279	\$264,017	\$243,662	\$239,145
	Total	\$4,366,873	\$5,128,824	\$3,872,194	\$3,714,624	\$3,406,864	\$3,450,671
CCPA	Direct	\$858,911	\$789,901	\$105,889	\$113,862	\$684,236	\$855,880
	Indirect	\$214,716	\$199,739	\$26,420	\$47,605	\$137,565	\$197,886
	Total	\$1,073,627	\$989,640	\$132,309	\$161,467	\$821,802	\$1,053,766
Education	Direct	\$1,028,420	\$972,882	\$1,107,450	\$3,846,121	\$1,158,414	\$1,098,269
	Indirect	\$81,507	\$79,086	\$84,939	\$358,661	\$89,273	\$84,356
	Total	\$1,109,927	\$1,051,968	\$1,192,389	\$4,204,781	\$1,247,687	\$1,182,625
Decker	Direct	\$848,527	\$948,480	\$710,746	\$739,774	\$673,972	\$790,488
	Indirect	\$65,007	\$87,880	\$60,008	\$49,390	\$30,105	\$43,302
	Total	\$913,534	\$1,036,361	\$770,754	\$789,164	\$704,078	\$833,789
Harpur	Direct	\$14,223,798	\$12,032,772	\$11,626,333	\$13,453,100	\$14,931,559	\$15,136,437
	Indirect	\$4,216,766	\$3,522,360	\$3,213,650	\$3,458,949	\$3,630,550	\$3,780,519
	Total	\$18,440,564	\$15,555,432	\$14,839,983	\$16,912,049	\$18,562,109	\$18,916,956
Management	Direct	\$8,561	\$63,217	\$71,510	\$65,240	\$55,510	\$110,884
	Indirect	\$1,284	\$8,489	\$11,131	\$8,014	\$7,990	\$14,829
	Total	\$9,845	\$71,706	\$82,641	\$73,254	\$63,500	\$125,713
Pharmacy	Direct	—	—	—	—	—	\$176,771
	Indirect	—	—	—	—	—	\$28,846
	Total	—	—	—	—	—	\$205,617
Watson School	Direct	\$11,188,764	\$8,779,336	\$8,566,450	\$7,839,655	\$9,440,396	\$11,236,713
	Indirect	\$3,093,741	\$2,290,430	\$2,205,639	\$2,071,194	\$2,491,241	\$2,809,714
	Total	\$14,282,505	\$11,069,766	\$10,772,089	\$9,910,849	\$11,931,637	\$14,046,428
Grand Total		\$40,196,875	\$34,903,697	\$31,662,359	\$35,766,188	\$36,737,677	\$39,815,566



TABLE 2: Faculty by rank

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
CCPA (Includes Education)							
Professor full-time	9	10	10	8	7	7	6
Assoc. professor full-time	15	19	20	24	22	23	23
Assistant professor full-time	15	15	18	15	17	20	23
Tenured/tenure-track full-time	39	44	48	47	46	50	52
Non-tenure-track full-time	3	5	4	5	12	14	16
Total full-time	42	49	52	52	58	64	68
Tenure-track part-time	0	0	0	0	0	0	0
Non-tenure-track part-time	32	20	18	29	35	33	28
Total part-time	32	20	18	29	35	33	28
Total headcount	74	69	70	81	93	97	96
Decker (includes H&W)							
Professor full-time	6	6	6	6	7	7	7
Assoc. professor full-time	5	5	5	5	4	4	4
Assistant professor full-time	2	2	4	7	7	7	6
Tenured/tenure-track full-time	13	13	15	18	18	18	17
Non-tenure-track full-time	38	41	40	38	34	34	36
Total full-time	51	54	55	56	52	52	53
Tenure-track part-time	0	0	0	0	0	1	0
Non-tenure-track part-time	36	34	34	35	36	34	42
Total part-time	36	34	34	35	36	35	42
Total headcount	87	88	89	91	88	87	95
Harpur							
Professor full-time	129	121	125	127	125	129	132
Assoc. professor full-time	125	131	128	119	113	120	120
Assistant professor full-time	50	66	83	105	129	122	120
Tenure-track Instructor	2	4	6	5	6	5	4
Tenured/tenure-track full-time	306	322	342	356	373	376	376
Non-tenure-track full-time	65	60	62	63	61	72	71
Total full-time	371	382	404	419	434	448	447
Tenure-track part-time	13	15	15	11	14	18	15
Non-tenure-track part-time	146	148	153	155	151	155	143
Total part-time	159	163	168	166	165	173	158
Total headcount	530	545	572	585	599	621	605
Management							
Professor full-time	9	11	10	10	10	10	10
Assoc. professor full-time	14	13	12	14	13	13	12
Assistant professor full-time	10	12	15	14	17	18	17
Tenured/tenure-track full-time	33	36	37	38	40	41	39
Non-tenure-track full-time	7	6	5	4	3	3	4
Total full-time	40	42	42	42	43	44	43
Tenure-track part-time	0	0	0	0	0	0	1
Non-tenure-track part-time	21	23	24	27	30	29	30
Total part-time	21	23	24	27	30	29	31
Total headcount	61	65	66	69	73	73	74

TABLE 2: Faculty by rank

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Pharmacy							
Professor full-time	—	—	—	—	0	4	5
Assoc. professor full-time	—	—	—	—	1	1	2
Assistant professor full-time	—	—	—	—	0	1	3
Tenured/tenure-track full-time	—	—	—	—	1	6	10
Non-tenure-track full-time	—	—	—	—	0	4	9
Total full-time	—	—	—	—	1	10	19
Tenure-track part-time	—	—	—	—	0	2	3
Non-tenure-track part-time	—	—	—	—	0	0	1
Total part-time	—	—	—	—	0	2	4
Total headcount	—	—	—	—	1	12	23
Watson							
Professor full-time	20	18	23	26	28	29	32
Assoc. professor full-time	29	30	29	27	26	25	24
Assistant professor full-time	12	17	19	30	34	33	37
Tenured/tenure-track full-time	61	65	71	83	88	87	93
Non-tenure-track full-time	15	12	17	13	13	16	16
Total full-time	76	77	88	96	101	103	109
Tenure-track part-time	2	1	1	2	2	3	3
Non-tenure-track part-time	15	21	22	20	20	15	19
Total part-time	17	22	23	22	22	18	22
Total headcount	93	99	111	118	123	121	131
Libraries							
Librarian full-time	1	1	1	1	0	0	0
Assoc. librarian full-time	13	12	14	15	14	13	13
Assistant librarian full-time	3	7	6	5	6	6	4
Senior assistant librarian full-time	3	3	1	2	2	6	5
Tenured/tenure-track full-time	20	23	22	23	22	25	22
Visiting librarian full-time	0	0	0	0	0	0	1
Total headcount	20	23	22	23	22	25	23
University-wide Programs							
Professor full-time	0	0	0	0	0	0	0
Assoc. professor full-time	0	0	0	0	0	0	0
Assistant professor full-time	0	0	0	0	0	0	0
Tenured/tenure-track full-time	0	0	0	0	0	0	0
Non-tenure-track full-time	0	0	0	0	0	6	15
Total full-time	0	0	0	0	0	6	15
Tenure-track part-time	0	0	0	0	0	0	0
Non-tenure-track part-time	3	0	0	0	1	5	8
Total part-time	3	0	0	0	1	5	8
Total headcount	3	0	0	0	1	11	23
Total University headcount	868	889	930	967	1000	1047	1070

Unit	2011-2012	2012-2013	2013-2104	2014-2105	2015-2016	2016-2017
CCPA (includes GSE)	\$360	\$398	\$374	\$807	\$324	\$473
Graduate School	\$482	\$1,936	\$262	\$600	\$754	\$1,282
Decker	\$150	\$387	\$291	\$389	\$497	\$366
Harpur	\$2,423	\$2,799	\$2,625	\$3,677	\$4,373	\$4,732
Management	\$125	\$130	\$130	\$317	\$197	\$235
Pharmacy	—	—	—	—	—	\$93
Libraries	\$276	\$645	\$544	\$248	\$324	\$359
Watson	\$592	\$513	\$789	\$1,727	\$2,022	\$1,734
Total	\$4,408	\$6,810	\$5,015	\$7,765	\$8,490	\$9,272

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
CCPA	\$116	\$130	\$174	\$123	\$171	\$331	\$256
Education	\$239	\$187	\$228	\$241	\$204	\$231	\$264
Decker	\$334	\$339	\$657	\$571	\$612	\$1,017	\$598
Harpur	\$1,422	\$1,303	\$2,987	\$2,474	\$2,582	\$2,690	\$2,371
Management	\$431	\$418	\$1,022	\$1,490	\$1,413	\$1,655	\$1,530
Pharmacy	—	—	—	—	\$1	\$429	\$765
Watson	\$204	\$265	\$546	\$527	\$473	\$563	\$668
Library	\$161	\$112	\$95	\$106	\$194	\$110	\$204
Graduate School	\$22	\$89	\$124	\$69	\$72	\$100	\$101
General	\$841	\$810	\$1,063	\$842	\$1,407	\$1,251	\$1,740
Total	\$3,770	\$3,652	\$6,896	\$6,442	\$7,129	\$8,377	\$8,498

Notes: General includes Provost Office operation as well as Enrollment Management/Undergraduate Admissions, University Art Museum and Anderson Performing Arts Center. Totals include agency transactions.

Office of the President

Binghamton University
PO Box 6000
Binghamton, NY 13902

binghamton.edu/president

BINGHAMTON
UNIVERSITY
STATE UNIVERSITY OF NEW YORK