

Sponsored Programs Year To Date Activity Comparison

College/Unit/Department	Proposals Submitted 7/1 thru 4/30						Committed Funds* 7/1 thru 4/30			Expenditures** 7/1 thru 4/30		
	2020-2021		2021-2022		2022-2023		2020-2021	2021-2022	2022-2023	2020-2021	2021-2022	2022-2023
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
<u>ADMINISTRATION</u>												
Academic Affairs	\$475,263	4.25	\$5,443,544	4.95	\$461,262	4.25	\$766,350	\$989,304	\$845,279	\$1,031,320	\$917,855	\$1,142,849
Advancement	\$0	0.00	\$0	0.00	\$0	0.00	\$8,008	\$0	-\$30,906	\$0	\$0	\$74,865
Athletics	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Diversity, Equity and Inclusion	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Operations	\$0	0.00	\$0	0.00	\$32,100	1.06	\$0	\$0	\$0	\$0	\$0	\$0
Research	\$4,681,649	10.58	\$79,716,910	15.88	\$14,356,937	14.20	\$1,273,758	\$3,756,429	\$115,473,581	\$2,038,095	\$2,388,042	\$4,665,424
Student Affairs	\$0	0.00	\$4,187,190	2.00	\$237,369	0.13	\$1,022,747	\$1,004,975	\$1,004,975	\$1,098,195	\$1,144,093	\$1,176,745
Total	\$5,156,912	14.83	\$89,347,644	22.83	\$15,087,668	19.64	\$3,070,863	\$5,750,708	\$117,292,929	\$4,167,610	\$4,449,989	\$7,059,883
<i>% Change from previous year</i>			<i>1632.58%</i>	<i>53.94%</i>	<i>-83.11%</i>	<i>-13.97%</i>		<i>87.27%</i>	<i>1939.63%</i>		<i>6.78%</i>	<i>58.65%</i>
<u>COLLEGE OF COMMUNITY AND PUBLIC AFFAIRS</u>												
Dean's Office	\$2,743,993	4.50	\$145,000	2.00	\$33,476,028	5.80	\$1,305,192	\$2,509,517	\$3,568,285	\$948,546	\$1,539,429	\$1,299,682
Human Development	\$697,146	2.00	\$325,592	1.00	\$75,000	0.50	\$0	\$51,201	\$57,377	\$17,360	\$51,201	\$54,237
Public Administration	\$344,062	0.91	\$844,983	0.97	\$686,758	0.62	\$20,000	\$0	\$0	\$5,570	\$19,935	\$0
Social Work	\$1,753,872	2.20	\$435,305	4.00	\$354,970	2.65	\$0	\$20,000	\$0	\$10,419	\$0	\$4,972
Student Affairs Admin	\$0	0.00	\$0	0.00	\$2,000,000	1.00	\$0	\$0	\$0	\$0	\$0	\$0
Teach, Learn, Educ Ldrshp	\$3,039,893	4.75	\$1,315,314	4.25	\$25,260,459	7.16	\$2,428,259	\$1,250,988	\$1,396,104	\$1,095,033	\$1,548,731	\$1,792,832
Total	\$8,578,966	14.36	\$3,066,194	12.22	\$61,853,215	17.73	\$3,753,451	\$3,831,706	\$5,021,766	\$2,076,928	\$3,159,297	\$3,151,723
<i>% Change from previous year</i>			<i>-64.26%</i>	<i>-14.90%</i>	<i>1917.26%</i>	<i>45.09%</i>		<i>2.08%</i>	<i>31.06%</i>		<i>52.11%</i>	<i>-0.24%</i>
<u>DECKER COLLEGE</u>												
Dean's Office	\$9,744	0.20	\$0	0.00	\$0	0.00	\$338,901	\$62,116	\$0	\$0	\$165	\$0
Health and Wellness Studies	\$37,500	0.25	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$18,856	\$17,784	\$8,310
Nursing	\$975,000	1.00	\$302,030	5.50	\$3,393,599	3.52	\$677,030	\$821,614	\$1,464,191	\$1,024,686	\$961,348	\$1,039,828
Occupational Therapy			\$0	0.00	\$0	0.00		\$0	\$0		\$0	\$0
Physical Therapy			\$902,750	3.00	\$380,124	2.90		\$0	\$0		\$0	\$0
Speech and Language Pathology			\$32,200	2.00	\$1,010,151	2.00		\$251,700	\$413,076		\$28,517	\$111,241
Total	\$1,022,244	1.45	\$1,236,980	10.50	\$4,783,874	8.42	\$1,015,931	\$1,135,430	\$1,877,267	\$1,043,542	\$1,007,814	\$1,159,379
<i>% Change from previous year</i>			<i>21.01%</i>	<i>624.14%</i>	<i>286.74%</i>	<i>-19.81%</i>		<i>11.76%</i>	<i>65.34%</i>		<i>-3.42%</i>	<i>15.04%</i>
<u>HARPUR COLLEGE</u>												
Dean's Office	\$1,116,860	4.25	\$3,285,271	3.31	\$791,877	1.87	\$0	\$58,781	\$271,833	\$57,749	\$105,536	\$74,242
Africana Studies	\$0	0.00	\$807,414	0.45	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Anthropology	\$2,486,050	12.22	\$2,193,644	10.91	\$1,388,782	10.02	\$153,195	\$32,298	\$560,281	\$145,324	\$296,683	\$219,497
Art	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Art History	\$0	0.00	\$0	0.00	\$38,970	2.00	\$245,000	\$0	\$29,000	\$589	\$36,740	\$145,848
Asian/Asian Amer Studies	\$264,000	1.00	\$0	0.00	\$0	0.00	\$200,075	-\$41,367	\$217,366	\$129,153	\$27,458	\$3,005
Biological Sciences	\$14,526,337	24.25	\$11,405,590	21.80	\$22,913,536	14.81	\$829,647	\$1,013,212	\$740,361	\$706,720	\$1,133,329	\$1,020,034
Chemistry	\$17,474,290	35.96	\$24,344,310	35.45	\$35,963,026	37.17	\$3,572,640	\$3,735,769	\$2,852,549	\$3,167,807	\$3,284,287	\$3,948,730
Cinema	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$6,490	\$0	\$0	\$3,245	\$2,923
Classics	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Comparative Literature	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Economics	\$180,100	0.55	\$954,857	1.54	\$1,092,357	2.66	\$0	\$81,324	\$153,818	\$39,804	\$48,153	\$96,331
English	\$0	0.00	\$0	0.00	\$75,000	0.50	\$0	\$75,000	\$0	\$0	\$75,000	\$0
Geography	\$645,041	3.00	\$1,234,999	3.67	\$0	0.00	\$0	\$15,000	\$0	\$0	\$18,168	\$58,230
Geo. Sci. & Envr. Studies	\$2,330,327	4.92	\$648,460	3.35	\$856,225	7.81	\$287,222	\$1,250,723	\$161,116	\$209,889	\$242,884	\$187,904
German & Russian Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
History	\$75,000	0.50	\$4,046,062	3.00	\$214,725	2.00	\$0	\$0	\$0	\$57,720	\$0	\$0
Judaic Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Mathematical Sciences	\$1,202,960	5.70	\$2,513,185	10.89	\$725,599	4.20	\$191,331	\$104,792	\$16,800	\$84,572	\$100,022	\$154,057
Music	\$50,000	1.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Philosophy	\$637,994	2.50	\$0	0.00	\$255,628	0.14	\$6,238	\$0	\$0	\$11,699	\$525	\$0
Physics	\$6,752,548	10.46	\$2,170,981	8.30	\$7,539,523	14.21	\$1,046,310	\$1,282,664	\$466,052	\$1,660,329	\$1,217,785	\$1,053,595
Political Science	\$155,663	1.50	\$0	0.00	\$379,851	1.11	\$0	\$0	\$0	\$10,340	\$64	\$1,651
Psychology	\$35,918,702	33.40	\$23,440,070	27.36	\$19,352,163	38.00	\$5,143,474	\$4,698,235	\$5,482,131	\$7,072,760	\$7,650,852	\$8,146,588
Public Archaeology Facility	\$528,458	45.00	\$6,156,392	36.00	\$175,428	25.00	\$1,390,584	\$2,027,165	\$1,321,497	\$972,308	\$876,977	\$709,480
Romance Languages	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Sociology	\$0	0.00	\$0	0.00	\$0	0.00	\$16,380	\$0	\$0	\$0	\$9,104	\$0
Theater	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$84,344,330	186.21	\$83,201,235	166.03	\$91,762,690	161.50	\$13,082,097	\$14,340,086	\$12,272,804	\$14,326,763	\$15,126,812	\$15,822,115
<i>% Change from previous year</i>			<i>-1.36%</i>	<i>-10.84%</i>	<i>10.29%</i>	<i>-2.73%</i>		<i>9.62%</i>	<i>-14.42%</i>		<i>5.58%</i>	<i>4.60%</i>

Sponsored Programs Year To Date Activity Comparison

College/Unit/Department	Proposals Submitted 7/1 thru 4/30						Committed Funds* 7/1 thru 4/30			Expenditures** 7/1 thru 4/30		
	2020-2021		2021-2022		2022-2023		2020-2021	2021-2022	2022-2023	2020-2021	2021-2022	2022-2023
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
<u>SCHOOL OF MANAGEMENT</u>												
Total	\$422,939	1.55	\$474,596	1.36	\$1,640,647	6.76	\$47,072	\$76,736	\$126,029	\$103,465	\$64,364	\$97,164
% Change from previous year			12.21%	-12.26%	245.69%	397.06%		63.02%	63.02%		-37.79%	-37.79%
<u>SCHOOL OF PHARMACY AND PHARMACEUTICAL SCIENCES</u>												
Dean's Office	\$9,744	0.20	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Health Outcomes	\$1,760,742	1.75	\$0	0.00	\$0	0.00	\$49,373	-\$46,961	\$0	\$22,272	\$0	\$0
Pharmaceutical Sciences	\$13,864,233	25.20	\$11,747,445	20.65	\$10,469,282	25.80	\$633,883	\$1,278,512	\$2,784,858	\$801,481	\$698,727	\$1,510,107
Pharmacy Practice	\$13,000	4.00	\$172,700	0.40	\$0	0.00	\$89,460	\$6,348	\$0	\$2,437	\$10,351	\$1,699
Total	\$15,647,719	31.15	\$11,920,145	21.05	\$10,469,282	25.80	\$772,716	\$1,237,899	\$2,784,858	\$826,190	\$709,077	\$1,511,806
% Change from previous year			-23.82%	-32.42%	-12.17%	22.57%		60.20%	124.97%		-14.18%	113.21%
<u>WATSON COLLEGE</u>												
Dean's Office	\$798,667	24.00	\$4,136,376	36.84	\$3,523,544	26.03	\$1,791,625	\$718,926	\$2,469,676	\$1,831,999	\$2,773,564	\$2,844,192
Biomedical Engineering	\$18,334,660	26.65	\$9,494,533	17.75	\$22,919,966	25.10	\$1,285,539	\$1,094,224	\$1,951,143	\$1,087,084	\$1,336,752	\$1,543,658
Computer Science	\$21,176,001	26.61	\$10,361,887	18.71	\$9,856,583	23.27	\$3,204,320	\$1,780,163	\$1,044,410	\$1,665,402	\$1,908,776	\$1,714,234
Elect & Comp Engineering	\$11,951,286	24.03	\$9,425,674	27.61	\$16,838,416	22.09	\$3,042,434	\$1,042,323	\$1,864,410	\$1,465,703	\$1,498,916	\$2,083,831
Mechanical Engineering	\$16,755,175	25.79	\$12,151,252	29.82	\$23,445,357	39.77	\$1,442,097	\$3,599,683	\$2,958,103	\$1,653,397	\$1,996,318	\$2,705,906
Sys Sci/Indus Engineering	\$18,134,510	68.31	\$35,162,639	69.28	\$15,457,164	76.49	\$2,781,402	\$16,642,076	\$27,520,382	\$8,117,088	\$6,756,834	\$9,617,814
Total	\$87,150,299	195.39	\$80,732,361	200.01	\$92,041,030	212.74	\$13,547,417	\$24,877,395	\$37,808,124	\$15,820,673	\$16,271,161	\$20,509,634
% Change from previous year			-7.36%	2.36%	14.01%	6.36%		83.63%	51.98%		2.85%	26.05%
GRAND TOTAL	\$202,323,409		\$269,979,155		\$277,638,406		\$35,289,547	\$51,249,959	\$177,183,777	\$38,365,171	\$40,788,514	\$49,311,705
% Change from previous year			33.44%		2.84%			45.23%	245.72%		6.32%	20.90%
# of Applications		445		434		453						
% Change from previous year				-2.46%		4.28%						

*RF Committed Funds Report

**RF Sponsored Programs Expenditure Report