

Sponsored Programs Year To Date Activity Comparison

College/Unit/Department	Proposals Submitted 7/1 thru 12/31						Committed Funds* 7/1 thru 12/31			Expenditures** 7/1 thru 12/31		
	2021-2022		2022-2023		2023-2024		2021-2022	2022-2023	2023-2024	2021-2022	2022-2023	2023-2024
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
ADMINISTRATION												
Academic Affairs	\$5,423,810	4.90	\$447,828	6.00	\$179,035	3.00	\$847,784	\$731,016	\$574,067	\$509,964	\$885,912	\$482,507
Advancement	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$19,094	\$8,430	\$0	\$38,687	\$61,623
Athletics	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Diversity, Equity and Inclusion	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Operations	\$0	0.00	\$0	0.00	\$20,000	1.00	\$0	\$0	\$0	\$0	\$0	\$188
Research	\$6,170,190	12.15	\$13,614,188	11.90	\$3,841,675	8.05	\$1,519,603	\$115,125,342	\$2,689,691	\$1,454,691	\$1,731,227	\$4,680,674
Student Affairs	\$0	0.00	\$0	0.00	\$0	0.00	\$1,004,975	\$1,004,975	\$1,045,174	\$777,818	\$838,217	\$818,520
Total	\$11,594,000	17.05	\$14,062,016	17.90	\$4,040,710	12.05	\$3,372,362	\$116,880,428	\$4,317,362	\$2,742,473	\$3,494,044	\$6,043,512
<i>% Change from previous year</i>			<i>21.29%</i>	<i>4.99%</i>	<i>-71.27%</i>	<i>-32.68%</i>		<i>3365.83%</i>	<i>-96.31%</i>		<i>27.40%</i>	<i>72.97%</i>
COLLEGE OF COMMUNITY AND PUBLIC AFFAIRS												
Dean's Office	\$0	0.00	\$19,948,948	0.80	\$38,202,242	2.00	\$1,853,177	\$650,006	\$1,055,123	\$943,279	\$812,211	\$729,313
Human Development	\$651,184	2.00	\$0	0.00	\$125,476	1.00	\$51,201	\$57,377	\$58,953	\$51,201	\$54,237	\$27,320
Public Administration	\$391,388	1.11	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$525	\$0	\$377
Social Work	\$168,986	2.00	\$52,331	2.00	\$60,000	1.00	\$0	\$0	\$66,443	\$0	\$4,068	\$28,735
Student Affairs Admin	\$0	0.00	\$2,000,000	1.00	\$293,264	0.65	\$0	\$0	\$0	\$0	\$0	\$0
Teach, Learn, Educ Ldrshp	\$2,056,454	3.25	\$22,289,955	4.20	\$2,055,156	4.53	\$1,229,988	\$1,396,104	\$1,623,118	\$930,272	\$1,105,066	\$1,324,840
Total	\$3,268,012	8.36	\$44,291,234	8.00	\$40,736,138	9.18	\$3,134,366	\$2,103,487	\$2,803,638	\$1,925,277	\$1,975,582	\$2,110,584
<i>% Change from previous year</i>			<i>1255.30%</i>	<i>-4.31%</i>	<i>-8.03%</i>	<i>14.75%</i>		<i>-32.89%</i>	<i>33.29%</i>		<i>2.61%</i>	<i>6.83%</i>
DECKER COLLEGE												
Dean's Office	\$0	0.00	\$0	0.00	\$0	0.00	\$335,178	\$1,454,504	\$0	\$0	\$0	\$0
Health and Wellness Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$11,710	\$7,395	\$0
Nursing	\$348,191	5.50	\$685,500	1.40	\$7,497	1.00	\$521,918	\$0	\$1,374,297	\$601,618	\$743,264	\$422,150
Occupational Therapy	\$0	0.00	\$0	0.00	\$49,831	1.00	\$0	\$0	\$0	\$0	\$0	\$0
Physical Therapy	\$471,000	2.00	\$207,000	1.50	\$496,620	1.45	\$0	\$0	\$157,000	\$0	\$0	\$0
Speech and Language Pathology	\$450,174	2.25	\$1,010,151	2.00	\$189,426	4.00	\$211,200	\$413,076	\$192,509	\$0	\$71,466	\$341,234
Total	\$348,191	5.50	\$1,902,651	4.90	\$743,374	7.45	\$1,068,296	\$1,867,580	\$1,723,806	\$613,328	\$822,126	\$763,384
<i>% Change from previous year</i>			<i>446.44%</i>	<i>-10.91%</i>	<i>-60.93%</i>	<i>52.04%</i>		<i>74.82%</i>	<i>-7.70%</i>		<i>34.04%</i>	<i>-7.15%</i>
HARPUR COLLEGE												
Dean's Office	\$1,924,612	1.18	\$6,060	1.00	\$707,032	3.00	\$10,106	\$126,000	\$175,000	\$20,532	\$22,378	\$142,765
Africana Studies	\$807,414	0.45	\$0	0.00	\$260,000	1.00	\$0	\$0	\$0	\$0	\$0	\$0
Anthropology	\$2,223,326	13.25	\$475,152	9.00	\$256,010	3.00	\$32,298	\$555,308	\$245,670	\$211,496	\$170,189	\$155,070
Art	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Art History	\$0	0.00	\$0	0.00	\$119,287	1.00	\$0	\$0	\$9,971	\$26,027	\$88,641	\$11,876
Asian/Asian Amer Studies	\$0	0.00	\$0	0.00	\$750,000	1.00	-\$41,367	\$217,366	\$0	\$78,288	\$0	\$49,250
Biological Sciences	\$11,639,609	23.20	\$8,554,113	8.50	\$10,346,587	12.32	\$40,707	-\$39,014	\$0	\$755,500	\$735,648	\$537,423
Chemistry	\$22,861,968	26.40	\$39,278,580	27.37	\$11,865,614	21.20	\$1,881,217	\$1,634,978	\$1,132,345	\$1,982,511	\$2,492,061	\$2,118,920
Cinema	\$0	0.00	\$0	0.00	\$0	0.00	\$6,490	\$0	\$0	\$0	\$0	\$0
Classics	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Comparative Literature	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Economics	\$513,685	1.12	\$227,141	1.00	\$20,000	0.20	\$81,324	\$153,818	\$10,000	\$45,069	\$84,293	\$85,480
English	\$0	0.00	\$0	0.00	\$0	0.00	\$75,000	\$0	\$0	\$75,000	\$0	\$0
Geography	\$800,000	2.00	\$0	0.00	\$597,731	4.00	\$15,000	\$0	\$0	\$6,950	\$1,552	\$0
Geo. Sci. & Envr. Studies	\$165,100	1.50	\$717,634	6.50	\$678,238	3.33	\$1,250,723	\$99,119	\$265,604	\$142,902	\$131,391	\$159,751
German & Russian Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
History	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$385,198	\$0	\$0	\$58,594
Judaic Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Mathematical Sciences	\$3,202,387	6.61	\$602,037	3.00	\$1,442,533	7.50	\$104,792	\$16,800	\$405,435	\$90,334	\$132,239	\$56,954
Music	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Philosophy	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$525	\$0	\$0
Physics	\$828,534	4.50	\$5,326,819	8.56	\$3,057,676	9.15	\$1,143,612	\$0	\$347,000	\$781,532	\$721,955	\$580,389
Political Science	\$0	0.00	\$99,790	2.00	\$1,499,234	1.50	\$0	\$0	\$0	\$64	\$0	\$1,428
Psychology	\$20,894,119	24.61	\$18,473,018	35.00	\$13,121,491	22.40	\$4,187,154	\$3,628,986	\$4,477,631	\$5,067,260	\$5,500,988	\$5,489,011
Public Archaeology Facility	\$5,935,137	34.00	\$123,165	19.00	\$1,158,506	22.33	\$740,518	\$121,009	\$1,262,116	\$622,251	\$543,156	\$601,916
Romance Languages	\$0	0.00	\$0	0.00	\$3,629	1.00	\$0	\$0	\$0	\$0	\$0	\$0
Sociology	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$9,104	\$0	\$0
Theater	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$71,795,891	138.82	\$73,883,509	120.93	\$45,883,568	113.93	\$9,527,574	\$6,514,371	\$8,715,970	\$9,915,344	\$10,624,491	\$10,048,825
<i>% Change from previous year</i>			<i>2.91%</i>	<i>-12.88%</i>	<i>-37.90%</i>	<i>-5.79%</i>		<i>-31.63%</i>	<i>33.80%</i>		<i>7.15%</i>	<i>-5.42%</i>

Sponsored Programs Year To Date Activity Comparison

College/Unit/Department	Proposals Submitted 7/1 thru 12/31						Committed Funds* 7/1 thru 12/31			Expenditures** 7/1 thru 12/31		
	2021-2022		2022-2023		2023-2024		2021-2022	2022-2023	2023-2024	2021-2022	2022-2023	2023-2024
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
SCHOOL OF MANAGEMENT												
Total	\$349,878	1.11	\$2,091,724	6.60	\$1,818,551	5.25	\$76,736	\$120,438	\$118,368	\$27,929	\$55,891	\$29,669
<i>% Change from previous year</i>			497.84%	494.59%	-13.06%	-20.45%		56.95%	56.95%		100.12%	100.12%
SCHOOL OF PHARMACY AND PHARMACEUTICAL SCIENCES												
Dean's Office	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Health Outcomes	\$0	0.00	\$0	0.00	\$0	0.00	-\$46,961	\$0	\$0	\$0	\$0	\$0
Pharmaceutical Sciences	\$3,703,006	13.00	\$5,570,360	14.66	\$9,348,751	16.10	\$560,527	\$1,598,674	\$1,090,756	\$505,937	\$974,397	\$1,127,872
Pharmacy Practice	\$0	0.00	\$0	0.00	\$5,000	1.00	\$6,348	\$0	\$49,140	\$9,094	\$926	\$0
Total	\$3,703,006	13.00	\$5,570,360	14.60	\$9,353,751	17.10	\$519,914	\$1,598,674	\$1,139,896	\$515,031	\$975,323	\$1,127,872
<i>% Change from previous year</i>			50.43%	12.31%	67.92%	17.12%		207.49%	-28.70%		89.37%	15.64%
WATSON COLLEGE												
Dean's Office	\$3,996,378	29.84	\$1,245,001	14.03	\$670,215	19.00	\$560,912	\$2,009,373	\$2,562,348	\$1,733,501	\$1,741,023	\$1,964,943
Biomedical Engineering	\$8,580,397	19.20	\$19,342,108	21.80	\$26,755,838	27.95	\$960,948	\$1,538,686	\$1,077,283	\$956,568	\$1,069,318	\$1,021,946
Computer Science	\$12,439,836	18.35	\$9,165,107	18.90	\$10,698,965	16.40	\$776,182	\$978,410	\$3,167,191	\$1,421,793	\$1,239,788	\$1,435,282
Elect & Comp Engineering	\$8,371,412	23.33	\$8,636,839	14.66	\$4,882,951	11.45	\$938,323	\$551,731	\$2,002,627	\$889,275	\$1,612,718	\$815,319
Mechanical Engineering	\$10,944,694	29.90	\$16,168,544	27.00	\$17,067,769	21.78	\$1,499,358	\$2,078,485	\$1,204,604	\$1,103,045	\$1,580,980	\$1,741,327
Sys Sci/Indus Engineering	\$11,705,670	53.54	\$12,583,073	67.18	\$13,830,513	50.45	\$11,063,093	\$26,105,431	\$3,342,555	\$4,790,532	\$5,429,046	\$5,548,166
Total	\$56,038,387	174.16	\$67,140,672	163.57	\$73,906,251	147.03	\$15,798,815	\$33,262,116	\$13,356,609	\$10,894,714	\$12,672,873	\$12,526,984
<i>% Change from previous year</i>			19.81%	-6.08%	10.08%	-10.11%		110.54%	-59.84%		16.32%	-1.15%
GRAND TOTAL	\$147,097,365		\$208,942,166		\$176,482,343		\$33,498,063	\$162,347,093	\$32,175,649	\$26,634,096	\$30,620,330	\$32,650,830
<i>% Change from previous year</i>			42.04%		-15.54%			384.65%	-80.18%		14.97%	6.63%
# of Applications		358		337		312						
<i>% Change from previous year</i>				-6.00%		-7.28%						

*RF Committed Funds Report

**RF Sponsored Programs Expenditure Report