

Sponsored Programs Year To Date Activity Comparison

College/Unit/Department	Proposals Submitted 7/1 thru 6/30						Committed Funds* 7/1 thru 6/30			Expenditures** 7/1 thru 6/30		
	2022-2023		2023-2024		2024-2025		2022-2023	2023-2024	2024-2025	2022-2023	2023-2024	2024-2025
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
ADMINISTRATION												
Academic Affairs	\$893,675	8.25	\$335,035	4.00	\$970,008	5.60	\$909,336	\$945,508	\$1,067,797	\$1,479,757	\$936,885	\$931,569
Advancement	\$0	0.00	\$0	0.00	\$2,201,086	1.00	-\$30,906	-\$13,672	-\$28,732	\$81,977	\$101,200	\$164,427
Athletics	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Diversity, Equity and Inclusion	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Operations	\$32,100	1.06	\$100,000	1.40	\$20,000	1.00	\$0	\$10,000	\$10,000	\$0	\$600	\$11,611
Research	\$22,064,187	17.90	\$56,859,185	19.60	\$16,340,844	9.13	\$115,577,333	\$26,705,936	\$4,597,188	\$6,207,785	\$10,455,272	\$22,664,594
Student Affairs	\$237,369	0.13	\$1,053,926	0.50	\$3,738,771	2.00	\$1,551,549	\$1,591,748	\$1,591,748	\$1,395,351	\$1,358,323	\$1,811,673
Total	\$23,227,331	27.34	\$58,348,146	25.50	\$23,270,709	18.73	\$118,007,312	\$29,239,520	\$7,238,001	\$9,164,869	\$12,852,280	\$25,583,873
<i>% Change from previous year</i>			<i>151.20%</i>	<i>-6.73%</i>	<i>-60.12%</i>	<i>-26.55%</i>		<i>-75.22%</i>	<i>-75.25%</i>		<i>40.23%</i>	<i>99.06%</i>
COLLEGE OF COMMUNITY AND PUBLIC AFFAIRS												
Dean's Office	\$35,363,285	6.80	\$42,655,241	6.74	\$11,728,360	18.76	\$3,658,750	\$3,273,007	\$5,362,209	\$1,632,412	\$1,774,960	\$3,245,225
Human Development	\$75,000	0.50	\$722,118	2.60	\$0	0.00	\$57,377	\$58,953	\$130,552	\$54,237	\$53,624	\$103,061
Public Administration	\$686,758	0.62	\$119,999	0.20	\$2,000	0.20	\$0	\$0	\$0	\$0	\$1,200	\$1,264
Social Work	\$524,141	3.65	\$3,418,603	3.93	\$20,000	1.00	\$0	\$66,443	\$0	\$35,118	\$71,853	\$78,485
Student Affairs Admin	\$2,000,000	1.00	\$293,264	0.65	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Teach, Learn, Educ Ldrshp	\$25,267,959	8.16	\$3,493,916	6.36	\$3,984,086	12.27	\$1,402,675	\$2,324,558	\$1,596,346	\$2,232,749	\$2,466,898	\$2,266,235
Total	\$63,917,143	20.73	\$50,703,141	20.48	\$15,734,446	32.23	\$5,118,802	\$5,722,961	\$7,089,107	\$3,954,517	\$4,368,536	\$5,694,271
<i>% Change from previous year</i>			<i>-20.67%</i>	<i>-1.21%</i>	<i>-68.97%</i>	<i>57.37%</i>		<i>11.80%</i>	<i>23.87%</i>		<i>10.47%</i>	<i>30.35%</i>
DECKER COLLEGE												
Dean's Office	\$0	0.00	\$83,168	2.15	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Health and Wellness Studies	\$0	0.00	\$18,750	0.25	\$0	0.00	\$0	\$0	\$0	\$8,310	\$0	\$0
Nursing	\$3,444,096	5.52	\$503,789	1.17	\$4,813,014	5.90	\$1,601,228	\$2,256,028	\$749,259	\$1,588,077	\$1,023,414	\$884,454
Occupational Therapy	\$0	0.00	\$49,831	1.00	\$60,239	1.00	\$0	\$0	\$0	\$0	\$0	\$0
Physical Therapy	\$380,124	2.90	\$2,619,489	3.08	\$5,100,079	4.25	\$0	\$162,000	\$3,040	\$0	\$135,341	\$26,532
Speech and Language Pathology	\$1,606,275	5.00	\$1,192,716	6.00	\$644,723	5.00	\$1,009,200	\$192,510	\$204,275	\$177,875	\$799,054	\$260,531
Total	\$5,430,495	13.42	\$4,467,743	13.65	\$10,618,055	16.15	\$2,610,428	\$2,610,538	\$956,574	\$1,774,261	\$1,957,809	\$1,171,517
<i>% Change from previous year</i>			<i>-17.73%</i>	<i>1.71%</i>	<i>137.66%</i>	<i>18.32%</i>		<i>0.00%</i>	<i>-63.36%</i>		<i>10.35%</i>	<i>-40.16%</i>
HARPUR COLLEGE												
Dean's Office	\$892,381	3.12	\$10,529,612	9.10	\$856,630	8.05	\$318,553	\$190,250	\$98,750	\$150,177	\$226,517	\$88,576
Africana Studies	\$0	0.00	\$260,000	1.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Anthropology	\$1,468,187	13.02	\$981,018	8.00	\$925,603	6.90	\$562,281	\$434,896	\$102,404	\$267,225	\$321,780	\$254,534
Art	\$0	0.00	\$145,968	0.05	\$161,992	0.05	\$0	\$0	\$52,641	\$0	\$0	\$52,641
Art History	\$38,970	2.00	\$129,274	2.00	\$0	0.00	\$29,000	\$9,971	\$0	\$183,231	\$21,846	\$0
Asian/Asian Amer Studies	\$0	0.00	\$1,322,000	3.00	\$210,474	1.00	\$217,366	\$12,000	\$0	\$49,373	\$94,948	\$35,793
Biological Sciences	\$28,016,668	21.81	\$15,739,159	20.72	\$20,087,065	31.07	\$887,227	\$228,356	\$1,539,690	\$1,326,499	\$953,164	\$836,611
Chemistry	\$46,458,181	46.27	\$31,669,404	52.39	\$54,613,167	39.00	\$2,908,542	\$4,201,857	\$4,009,619	\$4,907,714	\$4,305,678	\$4,338,249
Cinema	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$2,923	\$0	\$0
Classics	\$0	0.00	\$171,002	0.50	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Comparative Literature	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Economics	\$1,092,357	2.66	\$60,000	0.60	\$20,000	0.60	\$153,818	\$10,000	\$10,000	\$136,524	\$126,912	\$74,058
English	\$75,000	0.50	\$40,000	0.40	\$2,000	0.20	\$0	\$0	\$0	\$0	\$0	\$1,264
Geography	\$0	0.00	\$1,147,955	8.32	\$93,093	0.60	\$0	\$19,206	\$37,431	\$58,230	\$32,670	\$78,427
Geo. Sci. & Envr. Studies	\$888,206	8.81	\$4,513,129	13.23	\$2,883,048	12.53	\$260,318	\$1,162,707	\$286,316	\$248,985	\$356,235	\$616,009
German & Russian Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
History	\$214,725	2.00	\$0	0.00	\$430,000	1.00	\$0	\$385,198	\$750,473	\$0	\$164,119	\$795,696
Judaic Studies	\$0	0.00	\$49,552	0.25	\$15,000	1.00	\$0	\$0	\$15,000	\$0	\$0	\$0
Mathematical Sciences	\$725,599	4.20	\$3,596,209	14.40	\$4,036,311	14.53	\$16,800	\$466,799	\$348,384	\$228,149	\$261,299	\$369,896
Music	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Philosophy	\$255,628	0.14	\$0	0.00	\$499,934	0.25	\$0	\$0	\$0	\$0	\$0	\$0
Physics	\$8,622,992	16.31	\$3,989,291	11.50	\$7,174,511	12.55	\$516,052	\$1,047,369	\$1,717,071	\$1,460,981	\$1,326,684	\$1,432,230
Political Science	\$459,746	2.61	\$1,899,389	3.00	\$1,007,315	3.20	\$0	\$0	\$0	\$1,771	\$9,117	\$5,278
Psychology	\$21,983,812	46.00	\$21,866,990	41.05	\$18,881,898	31.55	\$11,428,175	\$12,414,061	\$11,776,312	\$10,457,811	\$11,412,996	\$13,029,524
Public Archaeology Facility	\$281,592	41.00	\$1,464,250	37.33	\$1,787,528	37.34	\$1,936,245	\$3,358,677	\$2,003,222	\$852,971	\$1,099,706	\$1,009,813
Romance Languages	\$0	0.00	\$152,286	1.75	\$4,000	1.00	\$0	\$2,000	\$4,000	\$0	\$0	\$2,000
Sociology	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Theater	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$111,474,044	210.45	\$99,726,488	228.59	\$113,689,569	202.42	\$19,234,376	\$23,943,348	\$22,751,313	\$20,332,564	\$20,713,671	\$23,020,598
<i>% Change from previous year</i>			<i>-10.54%</i>	<i>8.62%</i>	<i>14.00%</i>	<i>-11.45%</i>		<i>24.48%</i>	<i>-4.98%</i>		<i>1.87%</i>	<i>11.14%</i>

Sponsored Programs Year To Date Activity Comparison

College/Unit/Department	Proposals Submitted 7/1 thru 6/30						Committed Funds* 7/1 thru 6/30			Expenditures** 7/1 thru 6/30		
	2022-2023		2023-2024		2024-2025		2022-2023	2023-2024	2024-2025	2022-2023	2023-2024	2024-2025
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
SCHOOL OF MANAGEMENT												
Total	\$3,555,322	9.22	\$3,951,544	8.60	\$1,251,678	1.65	\$201,619	\$422,536	\$524,459	\$160,046	\$181,785	\$410,153
<i>% Change from previous year</i>			11.14%	-6.72%	-68.32%	-80.81%		109.57%	109.57%		13.58%	13.58%
SCHOOL OF PHARMACY AND PHARMACEUTICAL SCIENCES												
Dean's Office	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Health Outcomes	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Pharmaceutical Sciences	\$14,637,987	27.30	\$23,955,526	42.87	\$39,457,819	53.66	\$3,093,386	\$3,600,729	\$2,256,632	\$1,998,191	\$2,995,657	\$3,764,863
Pharmacy Practice	\$375,001	0.50	\$913,457	4.36	\$12,750	3.00	\$0	\$57,788	\$11,750	\$6,587	\$1,040	\$8,517
Total	\$15,012,988	27.80	\$24,868,983	47.23	\$39,470,569	56.66	\$3,093,386	\$3,658,517	\$2,268,382	\$2,004,778	\$2,996,696	\$3,773,379
<i>% Change from previous year</i>			65.65%	69.89%	58.71%	19.97%		18.27%	-38.00%		49.48%	25.92%
WATSON COLLEGE												
Dean's Office	\$3,673,544	32.03	\$1,869,195	25.33	\$2,184,715	22.00	\$3,044,780	\$3,325,532	\$5,502,337	\$3,738,156	\$4,044,816	\$3,918,792
Biomedical Engineering	\$30,277,708	36.70	\$46,168,227	46.86	\$46,853,924	42.29	\$1,964,143	\$1,860,894	\$3,783,053	\$1,959,294	\$1,960,585	\$2,659,511
Computer Science	\$17,884,035	30.27	\$21,953,356	32.63	\$31,459,330	55.30	\$1,687,523	\$3,533,219	\$3,341,504	\$2,423,644	\$3,035,086	\$3,067,228
Elect & Comp Engineering	\$21,394,117	28.59	\$12,604,895	22.35	\$25,003,201	34.19	\$1,989,020	\$3,206,030	\$1,511,086	\$2,712,041	\$1,780,688	\$1,842,984
Mechanical Engineering	\$29,926,064	51.47	\$34,083,892	45.70	\$35,899,167	48.06	\$4,524,092	\$3,833,274	\$3,719,045	\$3,613,362	\$3,641,852	\$3,511,172
Sys Sci/Indus Engineering	\$27,186,490	115.49	\$32,318,992	104.06	\$45,515,867	125.32	\$29,462,268	\$10,348,148	\$11,811,667	\$11,884,163	\$10,971,622	\$12,692,555
Total	\$130,341,958	294.54	\$148,998,557	276.93	\$186,916,204	327.16	\$42,671,826	\$26,107,098	\$29,668,693	\$26,330,660	\$25,434,649	\$27,692,243
<i>% Change from previous year</i>			14.31%	-5.98%	25.45%	18.14%		-38.82%	13.64%		-3.40%	8.88%
GRAND TOTAL	\$352,959,281		\$391,064,602		\$390,951,230		\$190,937,750	\$91,704,518	\$70,496,529	\$63,721,696	\$68,505,426	\$87,346,034
<i>% Change from previous year</i>			10.80%		-0.03%			-51.97%	-23.13%		7.51%	27.50%
# of Applications		604		621		655						
<i>% Change from previous year</i>				2.98%		5.39%						

*RF Committed Funds Report

**RF Sponsored Programs Expenditure Report