

Sponsored Programs Year To Date Activity Comparison

College/Unit/Department	Proposals Submitted 7/1 thru 6/30						Committed Funds* 7/1 thru 6/30			Expenditures** 7/1 thru 6/30		
	2020-2021		2021-2022		2022-2023		2020-2021	2021-2022	2022-2023	2020-2021	2021-2022	2022-2023
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
<u>ADMINISTRATION</u>												
Academic Affairs	\$943,263	5.25	\$5,443,544	4.95	\$807,135	6.25	\$766,350	\$1,120,788	\$909,336	\$1,116,778	\$1,048,373	\$1,479,757
Advancement	\$0	0.00	\$0	0.00	\$0	0.00	\$8,008	\$0	-\$30,906	\$0	\$0	\$81,977
Athletics	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Diversity, Equity and Inclusion	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Operations	\$0	0.00	\$0	0.00	\$32,100	1.06	\$0	\$0	\$0	\$0	\$0	\$0
Research	\$6,294,624	15.63	\$80,916,910	16.88	\$20,406,937	16.20	\$2,222,450	\$3,907,179	\$115,577,333	\$2,460,909	\$2,853,036	\$6,207,785
Student Affairs	\$0	0.00	\$4,187,190	2.00	\$237,369	0.13	\$1,548,299	\$1,530,527	\$1,551,549	\$1,313,976	\$1,386,715	\$1,395,351
Total	\$7,237,887	20.88	\$90,547,644	23.83	\$21,483,541	23.64	\$4,545,107	\$6,558,494	\$118,007,312	\$4,891,663	\$5,288,123	\$9,164,869
<i>% Change from previous year</i>			<i>1151.02%</i>	<i>14.13%</i>	<i>-76.27%</i>	<i>-0.80%</i>		<i>44.30%</i>	<i>1699.31%</i>		<i>8.10%</i>	<i>73.31%</i>
<u>COLLEGE OF COMMUNITY AND PUBLIC AFFAIRS</u>												
Dean's Office	\$2,758,992	5.50	\$145,000	2.00	\$35,363,285	6.80	\$1,392,615	\$2,684,507	\$3,658,750	\$1,174,809	\$2,149,251	\$1,632,412
Human Development	\$864,642	3.00	\$325,592	1.00	\$75,000	0.50	\$0	\$51,201	\$57,377	\$17,360	\$51,201	\$54,237
Public Administration	\$354,062	1.91	\$844,983	0.97	\$686,758	0.62	\$44,999	\$0	\$0	\$5,570	\$20,618	\$0
Social Work	\$5,241,995	5.20	\$435,305	4.00	\$524,141	3.65	\$0	\$20,000	\$0	\$10,419	\$14,907	\$35,118
Student Affairs Admin	\$0	0.00	\$0	0.00	\$2,000,000	1.00	\$0	\$0	\$0	\$0	\$0	\$0
Teach, Learn, Educ Ldrshp	\$3,141,781	6.75	\$1,929,314	6.25	\$25,260,459	7.16	\$2,428,259	\$1,340,991	\$1,402,675	\$1,349,672	\$1,846,892	\$2,232,749
Total	\$12,361,472	22.36	\$3,680,194	14.22	\$63,909,643	19.73	\$3,865,873	\$4,096,699	\$5,118,802	\$2,557,830	\$4,082,868	\$3,954,517
<i>% Change from previous year</i>			<i>-70.23%</i>	<i>-36.40%</i>	<i>1636.58%</i>	<i>38.75%</i>		<i>5.97%</i>	<i>24.95%</i>		<i>59.62%</i>	<i>-3.14%</i>
<u>DECKER COLLEGE</u>												
Dean's Office	\$9,744	0.20	\$0	0.00	\$0	0.00	\$338,901	\$62,116	\$0	\$0	\$1,193	\$0
Health and Wellness Studies	\$37,500	0.25	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$21,759	\$19,638	\$8,310
Nursing	\$1,071,001	2.00	\$1,196,936	6.00	\$3,444,096	5.52	\$1,410,288	\$923,407	\$1,601,228	\$1,153,874	\$1,433,936	\$1,588,077
Occupational Therapy			\$0	0.00	\$0	0.00		\$0	\$0		\$0	\$0
Physical Therapy			\$902,750	3.00	\$380,124	2.90		\$0	\$0		\$0	\$0
Speech and Language Pathology			\$32,200	2.00	\$1,606,275	5.00		\$251,700	\$1,009,200		\$89,294	\$177,875
Total	\$1,118,245	2.45	\$2,131,886	11.00	\$5,430,495	13.42	\$1,749,189	\$1,237,223	\$2,610,428	\$1,175,632	\$1,544,062	\$1,774,261
<i>% Change from previous year</i>			<i>90.65%</i>	<i>348.98%</i>	<i>154.73%</i>	<i>22.00%</i>		<i>-29.27%</i>	<i>110.99%</i>		<i>31.34%</i>	<i>14.91%</i>
<u>HARPUR COLLEGE</u>												
Dean's Office	\$1,790,916	4.65	\$3,345,271	3.71	\$886,321	2.12	\$14,936	\$58,781	\$318,553	\$62,648	\$104,992	\$150,177
Africana Studies	\$0	0.00	\$807,414	0.45	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Anthropology	\$2,511,250	13.22	\$2,434,763	12.91	\$1,388,782	10.02	\$153,195	\$32,298	\$562,281	\$232,684	\$396,884	\$267,225
Art	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Art History	\$0	0.00	\$0	0.00	\$38,970	2.00	\$245,000	\$0	\$29,000	\$589	\$97,630	\$183,231
Asian/Asian Amer Studies	\$264,000	1.00	\$240,101	1.00	\$0	0.00	\$200,075	-\$41,367	\$217,366	\$148,055	\$27,458	\$49,373
Biological Sciences	\$17,129,224	27.45	\$12,668,679	24.80	\$25,859,018	18.81	\$1,016,251	\$1,163,372	\$887,227	\$917,126	\$1,389,449	\$1,326,499
Chemistry	\$23,454,859	42.66	\$27,161,688	37.88	\$38,786,778	43.07	\$3,987,104	\$4,595,665	\$2,908,542	\$3,700,592	\$4,002,165	\$4,907,714
Cinema	\$6,490	1.00	\$0	0.00	\$0	0.00	\$0	\$6,490	\$0	\$0	\$3,245	\$2,923
Classics	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Comparative Literature	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Economics	\$261,424	1.55	\$1,243,680	2.54	\$1,092,357	2.66	\$0	\$81,324	\$153,818	\$39,804	\$61,535	\$136,524
English	\$98,000	1.00	\$0	0.00	\$75,000	0.50	\$0	\$75,000	\$0	\$0	\$75,000	\$0
Geography	\$645,041	3.00	\$1,234,999	3.67	\$0	0.00	\$0	\$15,000	\$0	\$0	\$19,611	\$58,230
Geo. Sci. & Envr. Studies	\$2,330,327	4.92	\$648,460	3.35	\$876,224	8.81	\$287,222	\$1,277,538	\$260,318	\$253,179	\$282,589	\$248,985
German & Russian Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
History	\$75,000	0.50	\$4,046,062	3.00	\$214,725	2.00	\$0	\$0	\$0	\$62,547	\$0	\$0
Judaic Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Mathematical Sciences	\$1,202,960	5.70	\$2,513,185	10.89	\$725,599	4.20	\$317,652	\$104,792	\$16,800	\$141,587	\$132,220	\$228,149
Music	\$98,017	2.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Philosophy	\$637,994	2.50	\$0	0.00	\$255,628	0.14	\$24,950	\$0	\$0	\$15,431	\$525	\$0
Physics	\$7,915,743	12.46	\$5,270,504	11.80	\$7,689,523	14.81	\$1,116,813	\$1,628,190	\$516,052	\$1,949,496	\$1,467,589	\$1,460,981
Political Science	\$155,663	1.50	\$38,393	1.00	\$409,851	1.61	\$0	\$0	\$0	\$10,524	\$184	\$1,771
Psychology	\$39,220,751	37.90	\$28,449,911	34.36	\$20,504,453	42.00	\$10,020,522	\$10,469,441	\$11,428,175	\$8,528,980	\$9,223,108	\$10,457,811
Public Archaeology Facility	\$1,080,756	58.00	\$6,227,442	44.00	\$257,520	40.00	\$1,803,841	\$2,041,487	\$1,936,245	\$1,146,760	\$1,038,298	\$852,971
Romance Languages	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Sociology	\$0	0.00	\$0	0.00	\$0	0.00	-\$109,213	\$0	\$0	\$0	\$9,104	\$0
Theater	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$98,878,415	221.01	\$96,330,552	195.35	\$99,060,749	192.75	\$19,078,348	\$21,508,011	\$19,234,376	\$17,210,001	\$18,331,585	\$20,332,564
<i>% Change from previous year</i>			<i>-2.58%</i>	<i>-11.61%</i>	<i>2.83%</i>	<i>-1.33%</i>		<i>12.74%</i>	<i>-10.57%</i>		<i>6.52%</i>	<i>10.92%</i>

Sponsored Programs Year To Date Activity Comparison

College/Unit/Department	Proposals Submitted 7/1 thru 6/30						Committed Funds* 7/1 thru 6/30			Expenditures** 7/1 thru 6/30		
	2020-2021		2021-2022		2022-2023		2020-2021	2021-2022	2022-2023	2020-2021	2021-2022	2022-2023
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
<u>SCHOOL OF MANAGEMENT</u>												
Total	\$754,703	1.85	\$474,596	1.36	\$2,598,690	8.01	\$47,252	\$76,973	\$201,619	\$108,194	\$88,588	\$160,046
% Change from previous year			-37.11%	-26.49%	447.56%	488.97%		62.90%	62.90%		-18.12%	-18.12%
<u>SCHOOL OF PHARMACY AND PHARMACEUTICAL SCIENCES</u>												
Dean's Office	\$9,744	0.20	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Health Outcomes	\$1,760,742	1.75	\$0	0.00	\$0	0.00	\$49,373	-\$46,961	\$0	\$22,272	\$0	\$0
Pharmaceutical Sciences	\$21,935,973	33.85	\$12,920,681	25.65	\$14,637,987	30.30	\$738,008	\$2,185,654	\$3,093,386	\$982,925	\$933,350	\$1,998,191
Pharmacy Practice	\$13,000	4.00	\$172,700	0.40	\$375,001	0.50	\$89,460	\$12,052	\$0	\$2,437	\$33,409	\$6,587
Total	\$23,719,459	39.80	\$13,093,381	26.05	\$15,012,988	30.80	\$876,841	\$2,150,745	\$3,093,386	\$1,007,634	\$966,759	\$2,004,778
% Change from previous year			-44.80%	-34.55%	14.66%	18.23%		145.28%	43.83%		-4.06%	107.37%
<u>WATSON COLLEGE</u>												
Dean's Office	\$858,367	26.33	\$6,184,632	38.17	\$3,673,544	32.03	\$4,301,781	\$2,140,546	\$3,044,780	\$2,344,879	\$3,293,254	\$3,738,156
Biomedical Engineering	\$21,241,078	29.15	\$17,113,813	24.58	\$27,061,967	31.80	\$1,615,818	\$1,446,658	\$1,964,143	\$1,370,553	\$1,701,015	\$1,959,294
Computer Science	\$21,850,950	30.61	\$12,636,280	21.34	\$15,455,487	26.57	\$3,321,427	\$1,936,781	\$1,687,523	\$2,167,993	\$2,232,262	\$2,423,644
Elect & Comp Engineering	\$14,419,985	28.73	\$10,835,810	32.16	\$19,820,491	25.59	\$3,384,395	\$1,381,827	\$1,989,020	\$1,739,040	\$1,909,082	\$2,712,041
Mechanical Engineering	\$21,112,236	31.66	\$17,652,592	35.66	\$25,454,930	45.77	\$1,473,753	\$4,080,992	\$4,524,092	\$1,888,863	\$2,420,228	\$3,613,362
Sys Sci/Indus Engineering	\$20,312,816	82.11	\$41,179,630	88.28	\$23,641,775	101.49	\$5,037,740	\$17,452,836	\$29,462,268	\$10,071,346	\$8,415,085	\$11,884,163
Total	\$99,795,432	228.59	\$105,602,757	240.19	\$115,108,194	263.24	\$19,134,914	\$28,439,640	\$42,671,826	\$19,582,674	\$19,970,927	\$26,330,660
% Change from previous year			5.82%	5.07%	9.00%	9.60%		48.63%	50.04%		1.98%	31.84%
GRAND TOTAL	\$243,865,613		\$311,861,010		\$322,604,300		\$49,297,524	\$64,067,785	\$190,937,750	\$46,533,629	\$50,272,913	\$63,721,696
% Change from previous year			27.88%		3.44%			29.96%	198.02%		8.04%	26.75%
# of Applications		537		512		552						
% Change from previous year				-4.65%		7.73%						

*RF Committed Funds Report

**RF Sponsored Programs Expenditure Report