

Sponsored Programs Year To Date Activity Comparison

College/Unit/Department	Proposals Submitted 7/1 thru 6/30						Committed Funds* 7/1 thru 6/30			Expenditures** 7/1 thru 6/30		
	2021-2022		2022-2023		2023-2024		2021-2022	2022-2023	2023-2024	2021-2022	2022-2023	2023-2024
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
<u>ADMINISTRATION</u>												
Academic Affairs	\$8,144,283	6.90	\$893,675	8.25	\$335,035	4.00	\$1,120,788	\$909,336	\$945,508	\$1,048,373	\$1,479,757	\$936,885
Advancement	\$0	0.00	\$0	0.00	\$0	0.00	\$0	-\$30,906	-\$13,672	\$0	\$81,977	\$101,200
Athletics	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Diversity, Equity and Inclusion	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Operations	\$0	0.00	\$32,100	1.06	\$100,000	1.40	\$0	\$0	\$10,000	\$0	\$0	\$600
Research	\$83,655,009	21.54	\$22,064,187	17.90	\$56,859,185	19.60	\$3,907,179	\$115,577,333	\$26,705,936	\$2,853,036	\$6,207,785	\$10,455,272
Student Affairs	\$4,187,190	2.00	\$237,369	0.13	\$1,053,926	0.50	\$1,530,527	\$1,551,549	\$1,591,748	\$1,386,715	\$1,395,351	\$1,358,323
Total	\$95,986,482	30.44	\$23,227,331	27.34	\$58,348,146	25.50	\$6,558,494	\$118,007,312	\$29,239,520	\$5,288,123	\$9,164,869	\$12,852,280
<i>% Change from previous year</i>			<i>-75.80%</i>	<i>-10.18%</i>	<i>151.20%</i>	<i>-6.73%</i>		<i>1699.31%</i>	<i>-75.22%</i>		<i>73.31%</i>	<i>40.23%</i>
<u>COLLEGE OF COMMUNITY AND PUBLIC AFFAIRS</u>												
Dean's Office	\$145,000	2.00	\$35,363,285	6.80	\$42,655,241	6.74	\$2,684,507	\$3,658,750	\$3,273,007	\$2,149,251	\$1,632,412	\$1,774,960
Human Development	\$651,184	2.00	\$75,000	0.50	\$722,118	2.60	\$51,201	\$57,377	\$58,953	\$51,201	\$54,237	\$53,624
Public Administration	\$875,738	1.47	\$686,758	0.62	\$119,999	0.20	\$0	\$0	\$0	\$20,618	\$0	\$1,200
Social Work	\$435,305	4.00	\$524,141	3.65	\$3,418,603	3.93	\$20,000	\$0	\$66,443	\$14,907	\$35,118	\$71,853
Student Affairs Admin	\$0	0.00	\$2,000,000	1.00	\$293,264	0.65	\$0	\$0	\$0	\$0	\$0	\$0
Teach, Learn, Educ Ldrshp	\$2,741,454	7.25	\$25,267,959	8.16	\$3,493,916	6.36	\$1,340,991	\$1,402,675	\$2,324,558	\$1,846,892	\$2,232,749	\$2,466,898
Total	\$4,848,681	16.72	\$63,917,143	20.73	\$50,703,141	20.48	\$4,096,699	\$5,118,802	\$5,722,961	\$4,082,868	\$3,954,517	\$4,368,536
<i>% Change from previous year</i>			<i>1218.24%</i>	<i>23.98%</i>	<i>-20.67%</i>	<i>-1.21%</i>		<i>24.95%</i>	<i>11.80%</i>		<i>-3.14%</i>	<i>10.47%</i>
<u>DECKER COLLEGE</u>												
Dean's Office	\$0	0.00	\$0	0.00	\$83,168	2.15	\$62,116	\$0	\$0	\$1,193	\$0	\$0
Health and Wellness Studies	\$0	0.00	\$0	0.00	\$18,750	0.25	\$0	\$0	\$0	\$19,638	\$8,310	\$0
Nursing	\$1,268,934	8.00	\$3,444,096	5.52	\$503,789	1.17	\$923,407	\$1,601,228	\$2,256,028	\$1,433,936	\$1,588,077	\$1,023,414
Occupational Therapy	\$0	0.00	\$0	0.00	\$49,831	1.00	\$0	\$0	\$0	\$0	\$0	\$0
Physical Therapy	\$902,750	3.00	\$380,124	2.90	\$2,619,489	3.08	\$0	\$0	\$162,000	\$0	\$0	\$135,341
Speech and Language Pathology	\$464,374	3.25	\$1,606,275	5.00	\$1,192,716	6.00	\$251,700	\$1,009,200	\$192,510	\$89,294	\$177,875	\$799,054
Total	\$1,268,934	8.00	\$5,430,495	13.42	\$4,467,743	13.65	\$1,237,223	\$2,610,428	\$2,610,538	\$1,544,062	\$1,774,261	\$1,957,809
<i>% Change from previous year</i>			<i>327.96%</i>	<i>67.75%</i>	<i>-17.73%</i>	<i>1.71%</i>		<i>110.99%</i>	<i>0.00%</i>		<i>14.91%</i>	<i>10.35%</i>
<u>HARPUR COLLEGE</u>												
Dean's Office	\$3,345,271	3.71	\$892,381	3.12	\$10,529,612	9.10	\$58,781	\$318,553	\$190,250	\$104,992	\$150,177	\$226,517
Africana Studies	\$807,414	0.45	\$0	0.00	\$260,000	1.00	\$0	\$0	\$0	\$0	\$0	\$0
Anthropology	\$2,774,057	18.16	\$1,468,187	13.02	\$981,018	8.00	\$32,298	\$562,281	\$434,896	\$396,884	\$267,225	\$321,780
Art	\$0	0.00	\$0	0.00	\$145,968	0.05	\$0	\$0	\$0	\$0	\$0	\$0
Art History	\$0	0.00	\$38,970	2.00	\$129,274	2.00	\$0	\$29,000	\$9,971	\$97,630	\$183,231	\$21,846
Asian/Asian Amer Studies	\$240,101	1.00	\$0	0.00	\$1,322,000	3.00	-\$41,367	\$217,366	\$12,000	\$27,458	\$49,373	\$94,948
Biological Sciences	\$16,965,752	32.10	\$28,016,668	21.81	\$15,739,159	20.72	\$1,163,372	\$887,227	\$228,356	\$1,389,449	\$1,326,499	\$953,164
Chemistry	\$34,379,836	45.33	\$46,458,181	46.27	\$31,669,404	52.39	\$4,595,665	\$2,908,542	\$4,201,857	\$4,002,165	\$4,907,714	\$4,305,678
Cinema	\$0	0.00	\$0	0.00	\$0	0.00	\$6,490	\$0	\$0	\$3,245	\$2,923	\$0
Classics	\$0	0.00	\$0	0.00	\$171,002	0.50	\$0	\$0	\$0	\$0	\$0	\$0
Comparative Literature	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Economics	\$1,243,680	2.54	\$1,092,357	2.66	\$60,000	0.60	\$81,324	\$153,818	\$10,000	\$61,535	\$136,524	\$126,912
English	\$0	0.00	\$75,000	0.50	\$40,000	0.40	\$75,000	\$0	\$0	\$75,000	\$0	\$0
Geography	\$1,634,999	4.67	\$0	0.00	\$1,147,955	8.32	\$15,000	\$0	\$19,206	\$19,611	\$58,230	\$32,670
Geo. Sci. & Envr. Studies	\$682,896	3.60	\$888,206	8.81	\$4,513,129	13.23	\$1,277,538	\$260,318	\$1,162,707	\$282,589	\$248,985	\$356,235
German & Russian Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
History	\$4,046,062	3.00	\$214,725	2.00	\$0	0.00	\$0	\$0	\$385,198	\$0	\$0	\$164,119
Judaic Studies	\$0	0.00	\$0	0.00	\$49,552	0.25	\$0	\$0	\$0	\$0	\$0	\$0
Mathematical Sciences	\$3,582,387	12.94	\$725,599	4.20	\$3,596,209	14.40	\$104,792	\$16,800	\$466,799	\$132,220	\$228,149	\$261,299
Music	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Philosophy	\$0	0.00	\$255,628	0.14	\$0	0.00	\$0	\$0	\$0	\$525	\$0	\$0
Physics	\$5,306,503	12.80	\$8,622,992	16.31	\$3,989,291	11.50	\$1,628,190	\$516,052	\$1,047,369	\$1,467,589	\$1,460,981	\$1,326,684
Political Science	\$38,393	1.00	\$459,746	2.61	\$1,899,389	3.00	\$0	\$0	\$0	\$184	\$1,771	\$9,117
Psychology	\$32,393,642	41.61	\$21,983,812	46.00	\$21,866,990	41.05	\$10,469,441	\$11,428,175	\$12,414,061	\$9,223,108	\$10,457,811	\$11,412,996
Public Archaeology Facility	\$6,277,853	52.00	\$281,592	41.00	\$1,464,250	37.33	\$2,041,487	\$1,936,245	\$3,358,677	\$1,038,298	\$852,971	\$1,099,706
Romance Languages	\$0	0.00	\$0	0.00	\$152,286	1.75	\$0	\$0	\$2,000	\$0	\$0	\$0
Sociology	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$9,104	\$0	\$0
Theater	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$113,718,846	234.90	\$111,474,044	210.45	\$99,726,488	228.59	\$21,508,011	\$19,234,376	\$23,943,348	\$18,331,585	\$20,332,564	\$20,713,671
<i>% Change from previous year</i>			<i>-1.97%</i>	<i>-10.41%</i>	<i>-10.54%</i>	<i>8.62%</i>		<i>-10.57%</i>	<i>24.48%</i>		<i>10.92%</i>	<i>1.87%</i>

Sponsored Programs Year To Date Activity Comparison

College/Unit/Department	Proposals Submitted 7/1 thru 6/30						Committed Funds* 7/1 thru 6/30			Expenditures** 7/1 thru 6/30		
	2021-2022		2022-2023		2023-2024		2021-2022	2022-2023	2023-2024	2021-2022	2022-2023	2023-2024
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
<u>SCHOOL OF MANAGEMENT</u>												
Total	\$474,596	1.36	\$3,555,322	9.22	\$3,951,544	8.60	\$76,973	\$201,619	\$422,536	\$88,588	\$160,046	\$181,785
% Change from previous year			649.13%	577.94%	11.14%	-6.72%		161.93%	161.93%		80.66%	80.66%
<u>SCHOOL OF PHARMACY AND PHARMACEUTICAL SCIENCES</u>												
Dean's Office	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Health Outcomes	\$0	0.00	\$0	0.00	\$0	0.00	-\$46,961	\$0	\$0	\$0	\$0	\$0
Pharmaceutical Sciences	\$13,550,759	27.65	\$14,637,987	27.30	\$23,955,526	42.87	\$2,185,654	\$3,093,386	\$3,600,729	\$933,350	\$1,998,191	\$2,995,657
Pharmacy Practice	\$172,700	0.40	\$375,001	0.50	\$913,457	4.36	\$12,052	\$0	\$57,788	\$33,409	\$6,587	\$1,040
Total	\$13,723,459	28.05	\$15,012,988	27.80	\$24,868,983	47.23	\$2,150,745	\$3,093,386	\$3,658,517	\$966,759	\$2,004,778	\$2,996,696
% Change from previous year			9.40%	-0.89%	65.65%	69.89%		43.83%	18.27%		107.37%	49.48%
<u>WATSON COLLEGE</u>												
Dean's Office	\$6,369,632	45.17	\$3,673,544	32.03	\$1,869,195	25.33	\$2,140,546	\$3,044,780	\$3,325,532	\$3,293,254	\$3,738,156	\$4,044,816
Biomedical Engineering	\$20,483,858	31.18	\$30,277,708	36.70	\$46,168,227	46.86	\$1,446,658	\$1,964,143	\$1,860,894	\$1,701,015	\$1,959,294	\$1,960,585
Computer Science	\$16,210,467	25.64	\$17,884,035	30.27	\$21,953,356	32.63	\$1,936,781	\$1,687,523	\$3,533,219	\$2,232,262	\$2,423,644	\$3,035,086
Elect & Comp Engineering	\$13,609,839	41.06	\$21,394,117	28.59	\$12,604,895	22.35	\$1,381,827	\$1,989,020	\$3,206,030	\$1,909,082	\$2,712,041	\$1,780,688
Mechanical Engineering	\$21,508,758	45.36	\$29,926,064	51.47	\$34,083,892	45.70	\$4,080,992	\$4,524,092	\$3,833,274	\$2,420,228	\$3,613,362	\$3,641,852
Sys Sci/Indus Engineering	\$45,874,035	106.12	\$27,186,490	115.49	\$32,318,992	104.06	\$17,452,836	\$29,462,268	\$10,348,148	\$8,415,085	\$11,884,163	\$10,971,622
Total	\$124,056,589	294.53	\$130,341,958	294.54	\$148,998,557	276.93	\$28,439,640	\$42,671,826	\$26,107,098	\$19,970,927	\$26,330,660	\$25,434,649
% Change from previous year			5.07%	0.01%	14.31%	-5.98%		50.04%	-38.82%		31.84%	-3.40%
GRAND TOTAL	\$354,077,587		\$352,959,281		\$391,064,602		\$64,067,785	\$190,937,750	\$91,704,518	\$50,272,913	\$63,721,696	\$68,505,426
% Change from previous year			-0.32%		10.80%			198.02%	-51.97%		26.75%	7.51%
# of Applications		614		604		621						
% Change from previous year				-1.63%		2.81%						

*RF Committed Funds Report

**RF Sponsored Programs Expenditure Report