

Sponsored Programs Year To Date Activity Comparison

College/Unit/Department	Proposals Submitted 7/1 thru 2/28						Committed Funds* 7/1 thru 2/28			Expenditures** 7/1 thru 2/28		
	2020-2021		2021-2022		2022-2023		2020-2021	2021-2022	2022-2023	2020-2021	2021-2022	2022-2023
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
<u>ADMINISTRATION</u>												
Academic Affairs	\$475,263	4.25	\$3,957,414	3.95	\$461,262	4.25	\$761,979	\$877,784	\$731,016	\$852,850	\$722,175	\$1,013,218
Advancement	\$0	0.00	\$0	0.00	\$0	0.00	\$8,008	\$0	-\$30,906	\$0	\$0	\$62,797
Athletics	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Diversity, Equity and Inclusion	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Operations	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Research	\$3,131,749	8.58	\$3,869,171	8.88	\$12,406,937	12.20	\$1,078,482	\$3,698,911	\$115,293,341	\$1,617,862	\$1,845,404	\$2,349,416
Student Affairs	\$0	0.00	\$4,187,190	2.00	\$0	0.00	\$1,022,747	\$1,004,975	\$1,004,975	\$922,006	\$949,321	\$0
Total	\$3,607,012	12.83	\$12,013,775	14.83	\$12,868,199	16.45	\$2,871,216	\$5,581,670	\$116,998,426	\$3,392,718	\$3,516,901	\$3,425,431
<i>% Change from previous year</i>			<i>233.07%</i>	<i>15.59%</i>	<i>7.11%</i>	<i>10.92%</i>		<i>94.40%</i>	<i>1996.12%</i>		<i>3.66%</i>	<i>-2.60%</i>
<u>COLLEGE OF COMMUNITY AND PUBLIC AFFAIRS</u>												
Dean's Office	\$1,493,993	4.00	\$120,000	1.00	\$21,974,773	2.80	\$28,401	\$2,411,280	\$1,244,373	\$776,494	\$1,189,891	\$1,201,638
Human Development	\$465,206	1.00	\$325,592	1.00	\$75,000	0.50	\$0	\$51,201	\$57,377	\$17,360	\$51,201	\$54,237
Public Administration	\$344,062	0.91	\$659,003	0.77	\$685,558	0.50	\$20,000	\$0	\$0	\$5,261	\$8,550	\$0
Social Work	\$503,872	1.70	\$168,986	2.00	\$52,331	2.00	\$0	\$20,000	\$0	\$10,419	\$0	\$4,068
Student Affairs Admin	\$0	0.00	\$0	0.00	\$2,237,369	1.13	\$0	\$0	\$0	\$830,675	\$0	\$991,681
Teach, Learn, Educ Ldrshp	\$3,007,148	4.50	\$1,265,314	3.25	\$24,487,797	4.15	\$2,428,259	\$1,229,988	\$1,396,104	\$0	\$1,177,373	\$1,419,758
Total	\$5,814,281	12.11	\$2,538,895	8.02	\$49,512,828	11.08	\$2,476,660	\$3,712,469	\$2,697,855	\$1,640,208	\$2,427,014	\$3,671,383
<i>% Change from previous year</i>			<i>-56.33%</i>	<i>-33.77%</i>	<i>1850.17%</i>	<i>38.15%</i>		<i>49.90%</i>	<i>-27.33%</i>		<i>47.97%</i>	<i>51.27%</i>
<u>DECKER COLLEGE</u>												
Dean's Office	\$9,744	0.20	\$0	0.00	\$0	0.00	\$338,901	\$335,178	\$0	\$0	\$0	\$0
Health and Wellness Studies	\$37,500	0.25	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$12,656	\$12,975	\$8,310
Nursing	\$975,000	1.00	\$302,030	5.50	\$685,500	1.40	\$667,030	\$798,418	\$1,454,504	\$677,275	\$684,056	\$819,754
Occupational Therapy			\$0	0.00	\$0	0.00		\$0	\$0		\$0	\$0
Physical Therapy			\$902,750	3.00	\$380,124	2.90		\$0	\$0		\$0	\$0
Speech and Language Pathology			\$32,200	2.00	\$1,010,151	2.00		\$251,700	\$413,076		\$0	\$90,636
Total	\$1,022,244	1.45	\$1,236,980	10.50	\$2,075,775	6.30	\$1,005,931	\$1,385,296	\$1,867,580	\$689,931	\$697,031	\$918,700
<i>% Change from previous year</i>			<i>21.01%</i>	<i>624.14%</i>	<i>67.81%</i>	<i>-40.00%</i>		<i>37.71%</i>	<i>34.81%</i>		<i>1.03%</i>	<i>31.80%</i>
<u>HARPUR COLLEGE</u>												
Dean's Office	\$1,116,860	4.25	\$2,521,353	1.51	\$540,000	0.15	\$0	\$58,781	\$126,000	\$49,354	\$89,285	\$46,568
Africana Studies	\$0	0.00	\$807,414	0.45	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Anthropology	\$2,431,715	9.00	\$2,176,697	9.90	\$1,309,936	7.90	\$153,195	\$32,298	\$555,308	\$96,576	\$237,092	\$193,919
Art	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Art History	\$0	0.00	\$0	0.00	\$38,970	2.00	\$0	\$0	\$0	\$0	\$31,551	\$111,864
Asian/Asian Amer Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$200,075	-\$41,367	\$217,366	\$67,366	\$27,458	\$3,005
Biological Sciences	\$12,217,247	20.50	\$11,291,517	19.80	\$8,034,119	9.51	\$245,130	\$1,009,130	\$27,241	\$583,511	\$944,335	\$896,168
Chemistry	\$15,585,707	27.96	\$23,102,440	28.05	\$35,260,201	32.17	\$2,945,409	\$3,136,353	\$2,749,496	\$2,763,654	\$2,660,796	\$3,206,337
Cinema	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$6,490	\$0	\$0	\$0	\$2,923
Classics	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Comparative Literature	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Economics	\$180,100	0.55	\$830,139	1.29	\$915,758	1.30	\$0	\$81,324	\$153,818	\$39,804	\$48,153	\$90,078
English	\$0	0.00	\$0	0.00	\$75,000	0.50	\$0	\$75,000	\$0	\$0	\$75,000	\$0
Geography	\$645,041	3.00	\$1,134,999	2.67	\$0	0.00	\$0	\$15,000	\$0	\$0	\$12,606	\$58,230
Geo. Sci. & Envr. Studies	\$876,353	2.00	\$160,388	1.35	\$805,626	6.75	\$287,222	\$1,250,723	\$111,116	\$147,506	\$201,674	\$132,472
German & Russian Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
History	\$75,000	0.50	\$3,046,062	2.00	\$214,725	2.00	\$0	\$0	\$0	\$47,375	\$0	\$0
Judaic Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Mathematical Sciences	\$1,202,960	5.70	\$2,508,185	9.89	\$725,599	4.20	\$191,331	\$104,792	\$16,800	\$77,903	\$93,930	\$143,777
Music	\$50,000	1.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Philosophy	\$637,994	2.50	\$0	0.00	\$255,628	0.14	\$6,238	\$0	\$0	\$5,261	\$525	\$0
Physics	\$4,095,632	7.96	\$837,535	4.50	\$5,409,728	9.21	\$547,684	\$1,282,664	\$283,390	\$1,378,853	\$964,891	\$847,515
Political Science	\$155,663	1.50	\$0	0.00	\$379,851	1.11	\$0	\$0	\$0	\$10,340	\$64	\$1,043
Psychology	\$27,170,183	26.40	\$18,867,206	21.36	\$18,726,774	34.00	\$4,957,869	\$4,127,949	\$3,708,587	\$5,849,244	\$6,355,659	\$6,831,073
Public Archaeology Facility	\$479,707	35.00	\$5,886,940	27.00	\$120,976	21.00	\$761,405	\$746,166	\$132,916	\$827,489	\$769,867	\$628,122
Romance Languages	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Sociology	\$0	0.00	\$0	0.00	\$0	0.00	\$9,399	\$0	\$0	\$0	\$9,104	\$0
Theater	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$66,920,162	147.82	\$73,170,875	129.77	\$72,812,891	131.94	\$10,304,956	\$11,885,302	\$8,082,038	\$11,944,237	\$12,521,989	\$13,193,093
<i>% Change from previous year</i>			<i>9.34%</i>	<i>-12.21%</i>	<i>-0.49%</i>	<i>1.68%</i>		<i>15.34%</i>	<i>-32.00%</i>		<i>4.84%</i>	<i>5.36%</i>

Sponsored Programs Year To Date Activity Comparison

College/Unit/Department	Proposals Submitted 7/1 thru 2/28						Committed Funds* 7/1 thru 2/28			Expenditures** 7/1 thru 2/28		
	2020-2021		2021-2022		2022-2023		2020-2021	2021-2022	2022-2023	2020-2021	2021-2022	2022-2023
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
<u>SCHOOL OF MANAGEMENT</u>												
Total	\$422,939	1.55	\$349,878	1.11	\$1,465,048	5.50	\$47,072	\$76,736	\$120,438	\$92,427	\$49,926	\$77,511
% Change from previous year			-17.27%	-28.39%	318.73%	395.50%		63.02%	63.02%		-45.98%	-45.98%
<u>SCHOOL OF PHARMACY AND PHARMACEUTICAL SCIENCES</u>												
Dean's Office	\$9,744	0.20	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Health Outcomes	\$1,760,742	1.75	\$0	0.00	\$0	0.00	\$49,373	-\$46,961	\$0	\$22,272	\$0	\$0
Pharmaceutical Sciences	\$12,823,756	20.20	\$6,205,658	16.65	\$10,420,142	24.80	\$616,613	\$877,492	\$1,631,424	\$701,105	\$569,848	\$1,261,946
Pharmacy Practice	\$6,000	2.00	\$172,700	0.40	\$0	0.00	\$88,460	\$6,348	\$0	\$2,437	\$9,674	\$926
Total	\$14,600,242	24.15	\$6,378,358	17.05	\$10,420,142	24.80	\$754,446	\$836,879	\$1,631,424	\$725,814	\$579,523	\$1,262,872
% Change from previous year			-56.31%	-29.40%	63.37%	45.45%		10.93%	94.94%		-20.16%	117.92%
<u>WATSON COLLEGE</u>												
Dean's Office	\$622,333	15.00	\$3,986,376	30.84	\$3,488,544	19.03	\$1,336,589	\$844,443	\$2,266,235	\$1,508,040	\$2,233,127	\$2,339,359
Biomedical Engineering	\$14,082,729	22.15	\$6,943,723	14.50	\$19,760,448	22.20	\$1,031,941	\$1,094,224	\$1,936,143	\$840,640	\$1,124,202	\$1,315,121
Computer Science	\$18,256,959	19.41	\$10,345,887	17.71	\$8,370,934	17.88	\$1,938,511	\$1,680,813	\$978,410	\$1,333,986	\$1,647,728	\$1,456,006
Elect & Comp Engineering	\$9,696,000	19.45	\$7,140,531	18.76	\$11,150,123	14.89	\$1,816,816	\$1,042,323	\$666,541	\$1,214,565	\$1,205,018	\$1,850,842
Mechanical Engineering	\$16,284,759	20.95	\$11,425,602	28.37	\$15,397,600	28.30	\$909,922	\$2,891,128	\$2,591,703	\$1,336,286	\$1,442,947	\$2,254,100
Sys Sci/Indus Engineering	\$11,785,256	40.91	\$29,427,241	49.53	\$12,484,756	63.23	\$1,839,180	\$11,883,309	\$27,029,201	\$6,866,172	\$5,420,943	\$7,523,494
Total	\$70,728,036	137.87	\$69,269,360	159.71	\$70,652,405	165.52	\$8,872,959	\$19,436,239	\$35,468,233	\$13,099,690	\$13,073,965	\$16,738,922
% Change from previous year			-2.06%	15.84%	2.00%	3.64%		119.05%	82.49%		-0.20%	28.03%
GRAND TOTAL	\$163,114,916		\$164,958,121		\$219,807,288		\$26,333,241	\$42,914,592	\$166,865,993	\$31,585,025	\$32,866,350	\$39,287,911
% Change from previous year			1.13%		33.25%			62.97%	288.83%		4.06%	19.54%
# of Applications		338		341		362						
% Change from previous year				0.95%		6.04%						

*RF Committed Funds Report

**RF Sponsored Programs Expenditure Report