

Sponsored Programs Year To Date Activity Comparison

College/Unit/Department	Proposals Submitted 7/1 thru 6/30						Committed Funds* 7/1 thru 6/30			Expenditures** 7/1 thru 6/30		
	2023-2024		2024-2025		2025-2026		2023-2024	2024-2025	2025-2026	2023-2024	2024-2025	2025-2026
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
ADMINISTRATION												
Academic Affairs	\$335,035	4.00	\$970,008	5.60	\$1,474,268	3.20	\$945,508	\$1,067,797	\$1,915,981	\$936,885	\$931,569	\$990,720
Advancement	\$0	0.00	\$2,201,086	1.00	\$0	0.00	-\$13,672	-\$28,732	\$0	\$101,200	\$164,427	\$0
Athletics	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Diversity, Equity and Inclusion	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Operations	\$100,000	1.40	\$20,000	1.00	\$20,000	1.00	\$10,000	\$10,000	\$20,000	\$600	\$11,611	\$11,064
Research	\$56,859,185	19.60	\$16,340,844	9.13	\$57,066,360	11.00	\$26,705,936	\$4,597,188	\$15,101,512	\$10,455,272	\$22,664,594	\$40,614,565
Student Affairs	\$1,053,926	0.50	\$3,738,771	2.00	\$0	0.00	\$1,591,748	\$1,591,748	\$1,916,109	\$1,358,323	\$1,811,673	\$1,612,728
Total	\$58,348,146	25.50	\$23,270,709	18.73	\$58,560,628	15.20	\$29,239,520	\$7,238,001	\$18,953,603	\$12,852,280	\$25,583,873	\$43,229,076
<i>% Change from previous year</i>			<i>-60.12%</i>	<i>-26.55%</i>	<i>151.65%</i>	<i>-18.85%</i>		<i>-75.25%</i>	<i>161.86%</i>		<i>99.06%</i>	<i>68.97%</i>
COLLEGE OF COMMUNITY AND PUBLIC AFFAIRS												
Dean's Office	\$42,655,241	6.74	\$11,728,360	18.76	\$11,840,903	17.40	\$3,273,007	\$5,362,209	\$3,012,202	\$1,774,960	\$3,245,225	\$3,858,169
Human Development	\$722,118	2.60	\$0	0.00	\$100,000	1.00	\$58,953	\$130,552	\$73,599	\$53,624	\$103,061	\$64,720
Public Administration	\$119,999	0.20	\$2,000	0.20	\$0	0.00	\$0	\$0	\$0	\$1,200	\$1,264	\$0
Social Work	\$3,418,603	3.93	\$20,000	1.00	\$891,621	7.50	\$66,443	\$0	\$0	\$71,853	\$78,485	\$254,618
Student Affairs Admin	\$293,264	0.65	\$0	0.00	\$71,293	1.00	\$0	\$0	\$0	\$0	\$0	\$0
Teach, Learn, Educ Ldrshp	\$3,493,916	6.36	\$3,984,086	12.27	\$4,704,440	7.40	\$2,324,558	\$1,596,346	\$1,567,747	\$2,466,898	\$2,266,235	\$1,722,655
Total	\$50,703,141	20.48	\$15,734,446	32.23	\$17,608,257	34.30	\$5,722,961	\$7,089,107	\$4,653,548	\$4,368,536	\$5,694,271	\$5,900,162
<i>% Change from previous year</i>			<i>-68.97%</i>	<i>57.37%</i>	<i>11.91%</i>	<i>6.42%</i>		<i>23.87%</i>	<i>-34.36%</i>		<i>30.35%</i>	<i>3.62%</i>
DECKER COLLEGE												
Dean's Office	\$83,168	2.15	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Health and Wellness Studies	\$18,750	0.25	\$0	0.00	\$107,140	1.00	\$0	\$0	\$0	\$0	\$0	\$0
Nursing	\$503,789	1.17	\$4,813,014	5.90	\$1,244,840	8.90	\$2,256,028	\$749,259	\$997,501	\$1,023,414	\$884,454	\$996,449
Occupational Therapy	\$49,831	1.00	\$60,239	1.00	\$91,969	1.00	\$0	\$0	\$0	\$0	\$0	\$0
Physical Therapy	\$2,619,489	3.08	\$5,100,079	4.25	\$3,223,864	3.80	\$162,000	\$3,040	\$0	\$135,341	\$26,532	\$102,757
Speech and Language Pathology	\$1,192,716	6.00	\$644,723	5.00	\$0	0.00	\$192,510	\$204,275	\$196,022	\$799,054	\$260,531	\$241,758
Total	\$4,467,743	13.65	\$10,618,055	16.15	\$4,667,813	14.70	\$2,610,538	\$956,574	\$1,193,523	\$1,957,809	\$1,171,517	\$1,340,965
<i>% Change from previous year</i>			<i>137.66%</i>	<i>18.32%</i>	<i>-56.04%</i>	<i>-8.98%</i>		<i>-63.36%</i>	<i>24.77%</i>		<i>-40.16%</i>	<i>14.46%</i>
HARPUR COLLEGE												
Dean's Office	\$10,529,612	9.10	\$856,630	8.05	\$2,610,833	7.70	\$190,250	\$98,750	\$67,349	\$226,517	\$88,576	\$74,399
Africana Studies	\$260,000	1.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Anthropology	\$981,018	8.00	\$925,603	6.90	\$663,519	5.05	\$434,896	\$102,404	\$29,783	\$321,780	\$254,534	\$284,773
Art	\$145,968	0.05	\$161,992	0.05	\$0	0.00	\$0	\$52,641	\$0	\$0	\$52,641	\$0
Art History	\$129,274	2.00	\$0	0.00	\$0	0.00	\$9,971	\$0	\$0	\$21,846	\$0	\$0
Asian/Asian Amer Studies	\$1,322,000	3.00	\$210,474	1.00	\$0	0.00	\$12,000	\$0	\$0	\$94,948	\$35,793	\$50,384
Biological Sciences	\$15,739,159	20.72	\$20,087,065	31.07	\$15,240,593	20.97	\$228,356	\$1,539,690	\$1,011,181	\$953,164	\$836,611	\$1,322,905
Chemistry	\$31,669,404	52.39	\$54,613,167	39.00	\$24,366,104	32.10	\$4,201,857	\$4,009,619	\$5,106,490	\$4,305,678	\$4,338,249	\$4,231,045
Cinema	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Classics	\$171,002	0.50	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Comparative Literature	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Economics	\$60,000	0.60	\$20,000	0.60	\$406,985	1.70	\$10,000	\$10,000	-\$51,585	\$126,912	\$74,058	\$23,735
English	\$40,000	0.40	\$2,000	0.20	\$0	0.00	\$0	\$0	\$0	\$0	\$1,264	\$0
Geography	\$1,147,955	8.32	\$93,093	0.60	\$347,903	0.40	\$19,206	\$37,431	\$447,536	\$32,670	\$78,427	\$100,315
Geo. Sci. & Envr. Studies	\$4,513,129	13.23	\$2,883,048	12.53	\$3,707,184	12.00	\$1,162,707	\$286,316	\$420,079	\$356,235	\$616,009	\$893,576
German & Russian Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
History	\$0	0.00	\$430,000	1.00	\$430,000	1.00	\$385,198	\$750,473	\$430,000	\$164,119	\$795,696	\$528,601
Judaic Studies	\$49,552	0.25	\$15,000	1.00	\$0	0.00	\$0	\$15,000	\$0	\$0	\$0	\$4,040
Mathematical Sciences	\$3,596,209	14.40	\$4,036,311	14.53	\$4,904,045	19.85	\$466,799	\$348,384	\$254,089	\$261,299	\$369,896	\$265,178
Music	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Philosophy	\$0	0.00	\$499,934	0.25	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Physics	\$3,989,291	11.50	\$7,174,511	12.55	\$3,787,811	12.80	\$1,047,369	\$1,717,071	\$848,384	\$1,326,684	\$1,432,230	\$1,137,281
Political Science	\$1,899,389	3.00	\$1,007,315	3.20	\$894,953	12.90	\$0	\$0	\$5,000	\$9,117	\$5,278	\$0
Psychology	\$21,866,990	41.05	\$18,881,898	31.55	\$22,634,901	34.29	\$12,414,061	\$11,776,312	\$15,057,261	\$11,412,996	\$13,029,524	\$13,242,633
Public Archaeology Facility	\$1,464,250	37.33	\$1,787,528	37.34	\$2,104,803	21.00	\$3,358,677	\$2,003,222	\$2,019,253	\$1,099,706	\$1,009,813	\$1,309,025
Romance Languages	\$152,286	1.75	\$4,000	1.00	\$0	0.00	\$2,000	\$4,000	\$0	\$0	\$2,000	\$1,336
Sociology	\$0	0.00	\$0	0.00	\$7,500	1.00	\$0	\$0	\$0	\$0	\$0	\$0
Theater	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$99,726,488	228.59	\$113,689,569	202.42	\$82,107,134	182.76	\$23,943,348	\$22,751,313	\$25,644,819	\$20,713,671	\$23,020,598	\$23,469,226
<i>% Change from previous year</i>			<i>14.00%</i>	<i>-11.45%</i>	<i>-27.78%</i>	<i>-9.71%</i>		<i>-4.98%</i>	<i>12.72%</i>		<i>11.14%</i>	<i>1.95%</i>

Sponsored Programs Year To Date Activity Comparison

College/Unit/Department	Proposals Submitted 7/1 thru 6/30						Committed Funds* 7/1 thru 6/30			Expenditures** 7/1 thru 6/30		
	2023-2024		2024-2025		2025-2026		2023-2024	2024-2025	2025-2026	2023-2024	2024-2025	2025-2026
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
<u>SCHOOL OF MANAGEMENT</u>												
Total	\$3,951,544	8.60	\$1,251,678	1.65	\$1,438,031	2.00	\$422,536	\$524,459	\$390,306	\$181,785	\$410,153	\$581,654
% Change from previous year			-68.32%	-80.81%	14.89%	21.21%		109.57%	-25.58%		13.58%	41.81%
<u>SCHOOL OF PHARMACY AND PHARMACEUTICAL SCIENCES</u>												
Dean's Office	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Health Outcomes	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Pharmaceutical Sciences	\$23,955,526	42.87	\$39,457,819	53.66	\$26,990,380	47.03	\$3,600,729	\$2,256,632	\$2,582,905	\$2,995,657	\$3,764,863	\$2,334,937
Pharmacy Practice	\$913,457	4.36	\$12,750	3.00	\$207,757	3.35	\$57,788	\$11,750	-\$2,315	\$1,040	\$8,517	\$2,186
Total	\$24,868,983	47.23	\$39,470,569	56.66	\$27,198,137	50.38	\$3,658,517	\$2,268,382	\$2,580,590	\$2,996,696	\$3,773,379	\$2,337,123
% Change from previous year			58.71%	19.97%	-31.09%	-11.08%		-38.00%	13.76%		25.92%	-38.06%
<u>WATSON COLLEGE</u>												
Dean's Office	\$1,869,195	25.33	\$2,184,715	22.00	\$6,130,498	17.85	\$3,325,532	\$5,502,337	\$6,952,665	\$4,044,816	\$3,918,792	\$3,959,772
Biomedical Engineering	\$46,168,227	46.86	\$46,853,924	42.29	\$39,563,611	39.94	\$1,860,894	\$3,783,053	\$3,776,007	\$1,960,585	\$2,659,511	\$2,014,402
Computer Science	\$21,953,356	32.63	\$31,459,330	55.30	\$45,806,225	84.58	\$3,533,219	\$3,341,504	\$2,122,101	\$3,035,086	\$3,067,228	\$2,893,148
Elect & Comp Engineering	\$12,604,895	22.35	\$25,003,201	34.19	\$30,274,404	51.64	\$3,206,030	\$6,670,876	\$6,670,876	\$1,780,688	\$1,842,984	\$2,227,159
Mechanical Engineering	\$34,083,892	45.70	\$35,899,167	48.06	\$30,286,342	48.90	\$3,833,274	\$3,719,045	\$7,195,419	\$3,641,852	\$3,511,172	\$3,402,497
Sys Sci/Indus Engineering	\$32,318,992	104.06	\$45,515,867	125.32	\$63,586,027	135.75	\$10,348,148	\$11,811,667	\$9,097,032	\$10,971,622	\$12,692,555	\$11,906,401
Total	\$148,998,557	276.93	\$186,916,204	327.16	\$215,647,107	378.66	\$26,107,098	\$29,668,693	\$35,814,100	\$25,434,649	\$27,692,243	\$26,403,379
% Change from previous year			25.45%	18.14%	15.37%	15.74%		13.64%	20.71%		8.88%	-4.65%
GRAND TOTAL	\$391,064,602		\$390,951,230		\$407,227,107		\$91,704,518	\$70,496,529	\$89,230,490	\$68,505,426	\$87,346,034	\$103,261,585
% Change from previous year			-0.03%			4.16%		-23.13%	26.57%		27.50%	18.22%
# of Applications		621		655		678						
% Change from previous year				5.39%		3.51%						

*RF Committed Funds Report

**RF Sponsored Programs Expenditure Report