

Sponsored Programs Year To Date Activity Comparison

College/Unit/Department	Proposals Submitted 7/1 thru 3/31						Committed Funds* 7/1 thru 3/31			Expenditures** 7/1 thru 3/31		
	2023-2024		2024-2025		2025-2026		2023-2024	2024-2025	2025-2026	2023-2024	2024-2025	2025-2026
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
ADMINISTRATION												
Academic Affairs	\$179,035	3.00	\$800,208	3.60	\$1,474,268	3.20	\$752,445	\$920,438	\$1,620,508	\$715,767	\$727,446	\$719,319
Advancement	\$0	0.00	\$2,201,086	1.00	\$0	0.00	\$8,430	-\$28,732	\$0	\$85,925	\$121,860	\$0
Athletics	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Diversity, Equity and Inclusion	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Operations	\$20,000	1.00	\$20,000	1.00	\$20,000	1.00	\$0	\$10,000	\$20,000	\$188	\$10,679	\$11,064
Research	\$48,911,576	14.15	\$12,442,174	6.80	\$57,002,630	10.25	\$26,579,936	\$3,295,687	\$105,636	\$7,336,912	\$12,747,000	\$32,197,877
Student Affairs	\$0	0.00	\$3,738,771	2.00	\$0	0.00	\$1,045,174	\$1,045,174	\$1,369,535	\$1,063,220	\$1,340,928	\$1,200,185
Total	\$49,110,611	18.15	\$19,202,239	14.40	\$58,496,898	14.45	\$28,385,985	\$5,242,567	\$3,115,679	\$9,202,012	\$14,947,913	\$34,128,444
<i>% Change from previous year</i>			<i>-60.9%</i>	<i>-20.7%</i>	<i>204.6%</i>	<i>0.3%</i>		<i>-81.53%</i>	<i>-40.57%</i>		<i>62.44%</i>	<i>128.32%</i>
COLLEGE OF COMMUNITY AND PUBLIC AFFAIRS												
Dean's Office	\$38,910,013	4.67	\$4,412,091	14.10	\$6,509,167	12.40	\$3,265,275	\$3,907,806	\$2,807,772	\$1,089,707	\$1,419,742	\$2,962,606
Human Development	\$722,118	2.60	\$0	0.00	\$100,000	1.00	\$58,953	\$130,552	\$73,599	\$46,002	\$45,854	\$55,252
Public Administration	\$119,999	0.20	\$2,000	0.20	\$0	0.00	\$0	\$0	\$0	\$377	\$0	\$0
Social Work	\$610,000	1.10	\$20,000	1.00	\$210,008	4.50	\$66,443	\$0	\$0	\$43,384	\$57,760	\$166,502
Student Affairs Admin	\$293,264	0.65	\$0	0.00	\$71,293	1.00	\$0	\$0	\$0	\$0	\$0	\$0
Teach, Learn, Educ Ldrshp	\$3,253,918	6.16	\$3,942,076	10.93	\$2,466,738	3.15	\$1,623,118	\$1,574,068	\$1,536,982	\$1,805,587	\$1,771,992	\$1,278,013
Total	\$43,909,312	15.38	\$8,376,167	26.23	\$9,357,206	22.05	\$5,013,789	\$5,612,426	\$4,418,353	\$2,985,057	\$3,295,348	\$4,462,373
<i>% change from previous year</i>			<i>-80.9%</i>	<i>70.5%</i>	<i>11.7%</i>	<i>-15.9%</i>		<i>11.94%</i>	<i>-21.28%</i>		<i>10.39%</i>	<i>35.41%</i>
DECKER COLLEGE												
Dean's Office	\$83,168	2.15	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Health and Wellness Studies	\$0	0.00	\$0	0.00	\$107,140	1.00	\$0	\$0	\$0	\$0	\$0	\$0
Nursing	\$503,789	1.17	\$4,388,669	4.90	\$1,133,156	6.20	\$1,375,015	\$74,357	\$320,834	\$812,644	\$565,334	\$604,922
Occupational Therapy	\$49,831	1.00	\$60,239	1.00	\$91,969	1.00	\$0	\$0	\$0	\$0	\$0	\$0
Physical Therapy	\$2,481,787	2.13	\$4,572,655	3.15	\$3,064,364	2.83	\$162,000	\$3,040	\$0	\$0	\$21,557	\$72,502
Speech and Language Pathology	\$742,716	5.00	\$590,575	3.00	\$0	0.00	\$192,509	\$204,275	\$196,022	\$511,254	\$206,755	\$231,738
Total	\$3,861,291	11.45	\$9,612,138	12.05	\$4,396,629	11.03	\$1,729,524	\$281,672	\$516,856	\$1,323,898	\$793,646	\$909,163
<i>% change from previous year</i>			<i>148.9%</i>	<i>5.2%</i>	<i>-54.3%</i>	<i>-8.5%</i>		<i>-83.71%</i>	<i>83.50%</i>		<i>-40.05%</i>	<i>14.56%</i>
HARPUR COLLEGE												
Dean's Office	\$9,802,575	5.95	\$592,074	4.55	\$2,367,665	6.70	\$182,850	\$98,750	\$67,349	\$162,554	\$86,975	\$38,083
Africana Studies	\$260,000	1.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Anthropology	\$771,018	6.00	\$876,010	4.90	\$663,519	5.05	\$434,896	\$55,000	\$24,658	\$195,272	\$202,873	\$200,551
Art	\$145,968	0.05	\$161,992	0.05	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Art History	\$129,274	2.00	\$0	0.00	\$0	0.00	\$9,971	\$0	\$0	\$21,846	\$0	\$0
Asian/Asian Amer Studies	\$1,322,000	3.00	\$0	0.00	\$0	0.00	\$12,000	\$0	\$0	\$75,966	\$33,576	\$50,384
Biological Sciences	\$10,949,935	16.32	\$18,655,021	23.57	\$13,595,217	19.98	\$0	\$1,539,690	\$697,799	\$726,576	\$574,449	\$968,683
Chemistry	\$24,018,715	34.99	\$26,702,987	33.70	\$15,228,834	23.84	\$2,874,147	\$3,411,831	\$4,142,480	\$3,101,278	\$3,195,707	\$3,047,844
Cinema	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Classics	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Comparative Literature	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Economics	\$20,000	0.20	\$20,000	0.60	\$309,985	0.73	\$10,000	\$10,000	\$0	\$98,870	\$70,156	\$23,735
English	\$0	0.00	\$2,000	0.20	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Geography	\$907,957	8.12	\$20,000	0.10	\$347,903	0.40	\$19,206	\$19,041	\$447,536	\$1,873	\$78,427	\$48,529
Earth Sciences	\$3,883,693	8.58	\$1,989,850	9.53	\$2,990,138	10.25	\$823,918	\$166,076	\$420,079	\$218,291	\$407,535	\$630,121
German & Russian Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
History	\$0	0.00	\$430,000	1.00	\$430,000	1.00	\$385,198	\$750,473	\$430,000	\$101,250	\$569,186	\$414,287
Judaic Studies	\$49,552	0.25	\$15,000	1.00	\$0	0.00	\$0	\$15,000	\$0	\$0	\$0	\$2358
Mathematical Sciences	\$2,156,665	11.80	\$3,872,584	14.13	\$4,426,279	19.45	\$466,799	\$348,384	\$257,491	\$106,133	\$255,850	\$195,020
Music	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Philosophy	\$0	0.00	\$499,934	0.25	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Physics	\$3,629,291	11.40	\$6,497,662	11.55	\$2,521,857	9.50	\$579,172	\$1,640,244	\$761,697	\$852,434	\$918,793	\$778,760
Political Science	\$1,499,234	1.50	\$992,315	2.20	\$349,500	11.00	\$0	\$0	\$5,000	\$8,997	\$5,278	\$0
Psychology	\$15,920,484	28.75	\$15,439,090	24.85	\$17,187,329	27.29	\$5,221,439	\$6,411,143	\$8,311,436	\$8,209,292	\$9,580,084	\$9,758,301
Public Archaeology Facility	\$1,299,405	26.33	\$1,585,505	29.34	\$590,917	11.00	\$2,835,958	\$665,956	\$1,776,568	\$876,008	\$694,216	\$1,024,862
Romance Languages	\$152,286	1.75	\$4,000	1.00	\$0	0.00	\$0	\$0	\$0	\$0	\$2,000	\$1,336
Sociology	\$0	0.00	\$0	0.00	\$7,500	0.10	\$0	\$0	\$0	\$0	\$0	\$0
Theater	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$76,918,052	167.99	\$78,356,024	162.52	\$61,016,643	146.29	\$13,855,554	\$15,131,588	\$17,342,094	\$14,756,640	\$16,675,105	\$17,182,853
<i>% change from previous year</i>			<i>1.9%</i>	<i>-3.3%</i>	<i>-22.1%</i>	<i>-10.0%</i>		<i>9.21%</i>	<i>14.61%</i>		<i>13.00%</i>	<i>3.04%</i>

College/Unit/Department	Proposals Submitted 7/1 thru 3/31						Committed Funds* 7/1 thru 3/31			Expenditures** 7/1 thru 3/31		
	2023-2024		2024-2025		2025-2026		2023-2024	2024-2025	2025-2026	2023-2024	2024-2025	2025-2026
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
SCHOOL OF MANAGEMENT												
Total	\$2,579,954	6.52	\$652,000	0.40	\$1,438,031	2.00	\$376,647	\$479,963	\$358,071	\$76,307	\$263,621	\$446,444
% Change from previous year			-74.7%	-93.9%	120.6%	400.0%		27.43%	-25.40%		245.47%	69.35%
SCHOOL OF PHARMACY AND PHARMACEUTICAL SCIENCES												
Dean's Office	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Health Outcomes	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Pharmaceutical Sciences	\$17,229,065	30.22	\$28,030,393	35.60	\$24,654,183	39.63	\$2,712,724	\$1,604,453	\$1,215,779	\$1,656,053	\$2,764,666	\$1,771,476
Pharmacy Practice	\$13,458	2.76	\$7,750	2.00	\$30,500	3.00	\$50,640	\$11,750	-\$4,000	\$1,040	\$8,017	\$2,186
Total	\$17,242,523	32.98	\$28,038,143	37.60	\$24,684,683	42.63	\$2,763,364	\$1,616,203	\$1,211,779	\$1,657,093	\$2,772,683	\$1,773,662
% Change from previous year			62.6%	14.0%	-12.0%	13.4%		-41.51%	-25.02%		67.32%	-36.03%
WATSON COLLEGE												
Dean's Office	\$685,215	22.00	\$2,104,715	17.00	\$5,103,001	14.10	\$2,830,335	\$4,819,942	\$1,736,010	\$3,033,295	\$2,854,184	\$2,518,937
Biomedical Engineering	\$34,829,726	37.63	\$33,756,460	30.92	\$31,504,836	32.64	\$1,502,451	\$2,433,669	\$3,776,007	\$1,401,997	\$1,877,091	\$1,507,508
School of Computing	\$18,373,583	27.10	\$26,674,404	43.20	\$39,029,914	65.78	\$3,634,862	\$1,852,911	\$1,525,725	\$2,193,944	\$2,090,135	\$1,951,342
Elect & Comp Engineering	\$9,471,302	15.95	\$20,589,506	29.05	\$24,841,988	38.70	\$2,037,627	\$1,336,003	\$5,020,411	\$1,125,409	\$1,194,692	\$1,514,115
Mechanical Engineering	\$27,494,855	35.69	\$28,010,484	34.97	\$22,386,384	31.20	\$2,467,949	\$3,410,310	\$5,364,309	\$2,573,913	\$2,393,293	\$2,562,595
School of Sys Sci/Indus Engr.	\$26,297,817	79.15	\$33,570,508	93.66	\$41,824,155	89.11	\$5,862,763	\$4,424,468	\$8,836,903	\$7,469,755	\$8,638,648	\$8,509,405
Total	\$117,152,498	217.52	\$144,706,077	248.80	\$164,690,278	271.53	\$18,335,987	\$18,277,303	\$26,259,365	\$17,798,313	\$19,048,043	\$18,563,902
% Change from previous year			23.5%	14.4%	13.8%	9.1%		-0.32%	43.67%		7.02%	-2.54%
GRAND TOTAL	\$310,774,241		\$288,942,788		\$324,080,368		\$70,460,850	\$46,641,722	\$53,222,196	\$47,799,320	\$57,796,359	\$77,466,841
% Change from previous year			-7.0%		12.2%			-33.80%	14.11%		20.91%	34.03%
# of Applications		470		502		510						
% Change from previous year				6.8%		1.6%						

*RF Committed Funds Report

**RF Sponsored Programs Expenditure Report