

**Sponsored Programs Year To Date Activity Comparison**

College/Unit/Department	Proposals Submitted 7/1 thru 7/31						Committed Funds* 7/1 thru 7/31			Expenditures** 7/1 thru 7/31		
	2020-2021		2021-2022		2022-2023		2020-2021	2021-2022	2022-2023	2020-2021	2021-2022	2022-2023
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
<b><u>ADMINISTRATION</u></b>												
Academic Affairs	\$2,700,739	1.95	\$63,514	1.00	\$0	0.00	\$506,747	\$63,514	\$40,500	\$225,517	\$258,822	\$206,072
Advancement	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Athletics	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Diversity, Equity and Inclusion	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Operations	\$0	0.00	\$0	0.00	\$20,000	1.00	\$0	\$0	\$0	\$0	\$0	\$0
Research	\$2,738,099	4.66	\$1,657,250	1.70	\$100,345	1.05	\$2,168,371	\$0	\$50,552	\$478,786	\$303,442	\$874,328
Student Affairs	\$0	0.00	\$0	0.00	\$0	0.00	\$1,004,975	\$0	\$720,813	\$404,583	\$219,489	\$172,102
<b>Total</b>	<b>\$5,438,838</b>	<b>6.61</b>	<b>\$1,720,764</b>	<b>2.70</b>	<b>\$120,345</b>	<b>2.05</b>	<b>\$3,680,093</b>	<b>\$63,514</b>	<b>\$811,865</b>	<b>\$1,108,886</b>	<b>\$781,753</b>	<b>\$1,252,502</b>
<i>% Change from previous year</i>			<i>-68.36%</i>	<i>-59.15%</i>	<i>-93.01%</i>	<i>-24.07%</i>		<i>-98.27%</i>	<i>1178.25%</i>		<i>-29.50%</i>	<i>60.22%</i>
<b><u>COLLEGE OF COMMUNITY AND PUBLIC AFFAIRS</u></b>												
Dean's Office	\$0	0.00	\$0	0.00	\$0	0.00	\$488,821	\$115,823	\$4,908	\$167,385	\$110,347	\$70,010
Human Development	\$325,592	1.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Public Administration	\$30,755	0.50	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Social Work	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$2,034	\$764
Student Affairs Admin	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Teach, Learn, Educ Ldrshp	\$812,140	1.00	\$7,500	1.00	\$183,315	1.00	\$423,082	\$20,000	\$0	\$217,090	\$204,273	\$199,442
<b>Total</b>	<b>\$1,168,487</b>	<b>2.50</b>	<b>\$7,500</b>	<b>1.00</b>	<b>\$183,315</b>	<b>1.00</b>	<b>\$911,903</b>	<b>\$135,823</b>	<b>\$4,908</b>	<b>\$384,474</b>	<b>\$316,654</b>	<b>\$270,216</b>
<i>% Change from previous year</i>			<i>-99.36%</i>	<i>-60.00%</i>	<i>2344.20%</i>	<i>0.00%</i>		<i>-85.11%</i>	<i>-96.39%</i>		<i>-17.64%</i>	<i>-14.67%</i>
<b><u>DECKER COLLEGE</u></b>												
Dean's Office	\$0	0.00	\$0	0.00	\$0	0.00	\$320,178	\$0	\$0	\$0	\$0	\$0
Health and Wellness Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$4,692	\$1,596	\$0
Nursing	\$71,998	2.00	\$0	0.00	\$0	0.00	\$425,101	\$700,000	\$642,976	\$259,090	\$174,310	\$81,024
Occupational Therapy			\$0	0.00	\$0	0.00		\$0	\$0		\$0	\$0
Physical Therapy			\$0	0.00	\$313,105	1.00		\$0	\$0		\$0	\$0
Speech and Language Pathology			\$0	0.00	\$189,426	4.00		\$0	\$0		\$0	\$58,778
<b>Total</b>	<b>\$71,998</b>	<b>2.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$502,531</b>	<b>5.00</b>	<b>\$745,279</b>	<b>\$700,000</b>	<b>\$642,976</b>	<b>\$263,781</b>	<b>\$175,906</b>	<b>\$139,802</b>
<i>% Change from previous year</i>			<i>-100.00%</i>	<i>-100.00%</i>	<i>#DIV/0!</i>	<i>#DIV/0!</i>		<i>-6.08%</i>	<i>-8.15%</i>		<i>-33.31%</i>	<i>-20.52%</i>
<b><u>HARPUR COLLEGE</u></b>												
Dean's Office	\$0	0.00	\$0	0.00	\$0	0.00	\$10,106	\$0	\$0	\$16,754	\$2,520	\$31,027
Africana Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Anthropology	\$339,294	5.25	\$29,405	1.00	\$246,142	2.00	\$20,299	\$3,500	\$0	\$59,936	\$100,271	\$25,129
Art	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Art History	\$0	0.00	\$0	0.00	\$119,287	1.00	\$0	\$0	\$0	\$0	\$1,065	\$5,634
Asian/Asian Amer Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$74,928	\$0	\$11,515
Biological Sciences	\$4,297,073	7.30	\$2,157,650	3.00	\$1,626,194	0.90	\$31,236	\$30,752	\$0	\$404,301	\$196,213	\$148,487
Chemistry	\$7,218,148	7.45	\$7,671,402	3.20	\$2,621,585	2.00	\$553,000	\$408,097	\$222,891	\$939,119	\$667,408	\$528,144
Cinema	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Classics	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Comparative Literature	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Economics	\$0	0.00	\$0	0.00	\$0	0.00	\$81,324	\$0	\$0	\$44,170	\$33,260	\$6,243
English	\$0	0.00	\$0	0.00	\$0	0.00	\$75,000	\$0	\$0	\$867	\$0	\$0
Geography	\$400,000	1.00	\$0	0.00	\$0	0.00	\$15,000	\$0	\$0	\$0	\$1,199	\$0
Geo. Sci. & Envr. Studies	\$34,436	0.25	\$18,042	1.00	\$0	0.00	\$0	\$0	\$0	\$89,310	\$47,021	\$50,340
German & Russian Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
History	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Judaic Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Mathematical Sciences	\$1,069,202	2.05	\$0	0.00	\$7,200	1.00	\$95,631	\$0	\$0	\$75,143	\$92,810	\$38,418
Music	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Philosophy	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Physics	\$35,999	1.00	\$933,469	1.50	\$1,114,607	3.00	\$281,112	\$0	\$0	\$334,013	\$178,629	\$120,660
Political Science	\$0	0.00	\$49,895	1.00	\$0	0.00	\$0	\$0	\$0	\$64	\$0	\$428
Psychology	\$3,943,731	7.25	\$347,279	3.00	\$1,888,646	8.90	\$3,008,101	\$16,200	\$78,534	\$2,113,517	\$1,302,205	\$1,083,321
Public Archaeology Facility	\$50,411	8.00	\$24,072	1.00	\$183,702	4.00	\$156,615	\$25,425	\$14,728	\$239,070	\$147,051	\$83,680
Romance Languages	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Sociology	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$10,754	\$0	\$0
Theater	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$17,388,294</b>	<b>39.55</b>	<b>\$11,231,214</b>	<b>14.70</b>	<b>\$7,807,363</b>	<b>22.80</b>	<b>\$4,327,424</b>	<b>\$483,974</b>	<b>\$316,153</b>	<b>\$4,401,946</b>	<b>\$2,769,652</b>	<b>\$2,133,026</b>
<i>% Change from previous year</i>			<i>-35.41%</i>	<i>-62.83%</i>	<i>-30.49%</i>	<i>55.10%</i>		<i>-88.82%</i>	<i>-34.68%</i>		<i>-37.08%</i>	<i>-22.99%</i>

**Sponsored Programs Year To Date Activity Comparison**

College/Unit/Department	Proposals Submitted 7/1 thru 7/31						Committed Funds* 7/1 thru 7/31			Expenditures** 7/1 thru 7/31		
	2020-2021		2021-2022		2022-2023		2020-2021	2021-2022	2022-2023	2020-2021	2021-2022	2022-2023
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
<b><u>SCHOOL OF MANAGEMENT</u></b>												
<b>Total</b>	<b>\$0</b>	<b>0.00</b>	<b>\$956,632</b>	<b>1.30</b>	<b>\$124,629</b>	<b>1.00</b>	<b>\$0</b>	<b>\$34,182</b>	<b>\$7,887</b>	<b>\$281</b>	<b>\$8,545</b>	<b>\$7,689</b>
<b>% Change from previous year</b>			<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>-86.97%</b>	<b>-23.08%</b>		<b>#DIV/0!</b>	<b>#DIV/0!</b>		<b>2939.00%</b>	<b>2939.00%</b>
<b><u>SCHOOL OF PHARMACY AND PHARMACEUTICAL SCIENCES</u></b>												
Dean's Office	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Health Outcomes	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Pharmaceutical Sciences	\$630,078	2.00	\$0	0.00	\$283,291	1.15	\$557,527	\$0	\$100,000	\$311,114	\$318,549	\$185,904
Pharmacy Practice	\$0	0.00	\$0	0.00	\$0	0.00	\$6,400	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$630,078</b>	<b>2.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$283,291</b>	<b>1.15</b>	<b>\$563,927</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$311,114</b>	<b>\$318,549</b>	<b>\$185,904</b>
<b>% Change from previous year</b>			<b>-100.00%</b>	<b>-100.00%</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>		<b>-100.00%</b>	<b>#DIV/0!</b>		<b>2.39%</b>	<b>-41.64%</b>
<b><u>WATSON COLLEGE</u></b>												
Dean's Office	\$185,000	7.00	\$0	0.00	\$120,000	4.00	\$157,660	\$61,510	\$154,859	\$626,402	\$324,069	\$438,918
Biomedical Engineering	\$3,370,045	6.60	\$2,654,972	4.50	\$60,000	1.00	\$255,125	\$0	\$42,036	\$473,992	\$295,877	\$215,418
Computer Science	\$3,574,187	4.30	\$2,428,548	3.70	\$3,093,949	5.00	\$282,256	\$131,397	\$100,327	\$922,536	\$611,296	\$391,841
Elect & Comp Engineering	\$2,774,029	8.90	\$1,573,626	3.00	\$82,500	0.50	\$514,580	\$0	\$0	\$400,128	\$321,725	\$256,732
Mechanical Engineering	\$3,856,166	9.70	\$947,337	4.10	\$6,160,684	5.00	\$846,014	\$419,800	\$0	\$498,817	\$435,159	\$335,642
Sys Sci/Indus Engineering	\$4,694,405	17.84	\$3,544,715	14.00	\$3,360,851	12.50	\$7,269,208	\$22,166	\$201,071	\$1,227,415	\$1,020,899	\$1,097,232
<b>Total</b>	<b>\$18,453,832</b>	<b>54.34</b>	<b>\$11,149,198</b>	<b>29.30</b>	<b>\$12,877,984</b>	<b>28.00</b>	<b>\$9,324,844</b>	<b>\$634,873</b>	<b>\$498,293</b>	<b>\$4,149,290</b>	<b>\$3,009,025</b>	<b>\$2,735,784</b>
<b>% Change from previous year</b>			<b>-39.58%</b>	<b>-46.08%</b>	<b>15.51%</b>	<b>-4.44%</b>		<b>-93.19%</b>	<b>-21.51%</b>		<b>-27.48%</b>	<b>-9.08%</b>
<b>GRAND TOTAL</b>	<b>\$43,151,527</b>		<b>\$25,065,308</b>		<b>\$21,899,458</b>		<b>\$19,553,470</b>	<b>\$2,052,365</b>	<b>\$2,382,083</b>	<b>\$10,619,772</b>	<b>\$7,380,083</b>	<b>\$6,724,923</b>
<b>% Change from previous year</b>			<b>-41.91%</b>		<b>-12.63%</b>			<b>-89.50%</b>	<b>16.07%</b>		<b>-30.51%</b>	<b>-8.88%</b>
<b># of Applications</b>		<b>107</b>		<b>49</b>		<b>61</b>						
<b>% Change from previous year</b>				<b>-54.21%</b>		<b>24.49%</b>						

\*RF Committed Funds Report

\*\*RF Sponsored Programs Expenditure Report