

Sponsored Programs Year To Date Activity Comparison

College/Unit/Department	Proposals Submitted 7/1 thru 7/31						Committed Funds* 7/1 thru 7/31			Expenditures** 7/1 thru 7/31		
	2020-2021		2021-2022		2022-2023		2020-2021	2021-2022	2022-2023	2020-2021	2021-2022	2022-2023
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
ADMINISTRATION												
Academic Affairs	\$2,700,739	1.95	\$63,514	1.00	\$0	0.00	\$506,747	\$63,514	\$40,500	\$225,517	\$258,822	\$206,072
Advancement	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Athletics	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Diversity, Equity and Inclusion	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Operations	\$0	0.00	\$0	0.00	\$20,000	1.00	\$0	\$0	\$0	\$0	\$0	\$0
Research	\$2,738,099	4.66	\$1,657,250	1.70	\$100,345	1.05	\$2,168,371	\$0	\$50,552	\$478,786	\$303,442	\$874,328
Student Affairs	\$0	0.00	\$0	0.00	\$0	0.00	\$1,004,975	\$0	\$720,813	\$404,583	\$219,489	\$172,102
Total	\$5,438,838	6.61	\$1,720,764	2.70	\$120,345	2.05	\$3,680,093	\$63,514	\$81,865	\$1,108,886	\$781,753	\$1,252,502
% Change from previous year			-68.36%	-59.15%	-93.01%	-24.07%		-98.27%	1178.25%		-29.50%	60.22%
COLLEGE OF COMMUNITY AND PUBLIC AFFAIRS												
Dean's Office	\$0	0.00	\$0	0.00	\$0	0.00	\$488,821	\$115,823	\$4,908	\$167,385	\$110,347	\$70,010
Human Development	\$325,592	1.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Public Administration	\$30,755	0.50	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Social Work	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$2,034	\$764
Student Affairs Admin	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Teach, Learn, Educ Ldrshp	\$812,140	1.00	\$7,500	1.00	\$183,315	1.00	\$423,082	\$20,000	\$0	\$217,090	\$204,273	\$199,442
Total	\$1,168,487	2.50	\$7,500	1.00	\$183,315	1.00	\$911,903	\$135,823	\$4,908	\$384,474	\$316,654	\$270,216
% Change from previous year			-99.36%	-60.00%	2344.20%	0.00%		-85.11%	-96.39%		-17.64%	-14.67%
DECKER COLLEGE												
Dean's Office	\$0	0.00	\$0	0.00	\$0	0.00	\$320,178	\$0	\$0	\$0	\$0	\$0
Health and Wellness Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$4,692	\$1,596	\$0
Nursing	\$71,998	2.00	\$0	0.00	\$0	0.00	\$425,101	\$700,000	\$642,976	\$259,090	\$174,310	\$81,024
Occupational Therapy			\$0	0.00	\$0	0.00		\$0	\$0		\$0	\$0
Physical Therapy			\$0	0.00	\$313,105	1.00		\$0	\$0		\$0	\$0
Speech and Language Pathology			\$0	0.00	\$189,426	4.00		\$0	\$0		\$0	\$58,778
Total	\$71,998	2.00	\$0	0.00	\$502,531	5.00	\$745,279	\$700,000	\$642,976	\$263,781	\$175,906	\$139,802
% Change from previous year			-100.00%	-100.00%	#DIV/0!	#DIV/0!		-6.08%	-8.15%		-33.31%	-20.52%
HARPER COLLEGE												
Dean's Office	\$0	0.00	\$0	0.00	\$0	0.00	\$10,106	\$0	\$0	\$16,754	\$2,520	\$31,027
Africana Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Anthropology	\$339,294	5.25	\$29,405	1.00	\$246,142	2.00	\$20,299	\$3,500	\$0	\$59,936	\$100,271	\$25,129
Art	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Art History	\$0	0.00	\$0	0.00	\$119,287	1.00	\$0	\$0	\$0	\$0	\$1,065	\$5,634
Asian/Asian Amer Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$11,515
Biological Sciences	\$4,297,073	7.30	\$2,157,650	3.00	\$1,626,194	0.90	\$31,236	\$30,752	\$0	\$404,301	\$196,213	\$148,487
Chemistry	\$7,218,148	7.45	\$7,671,402	3.20	\$2,621,585	2.00	\$553,000	\$408,097	\$222,891	\$939,119	\$667,408	\$528,144
Cinema	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Classics	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Comparative Literature	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Economics	\$0	0.00	\$0	0.00	\$0	0.00	\$81,324	\$0	\$0	\$44,170	\$33,260	\$6,243
English	\$0	0.00	\$0	0.00	\$0	0.00	\$75,000	\$0	\$0	\$867	\$0	\$0
Geography	\$400,000	1.00	\$0	0.00	\$0	0.00	\$15,000	\$0	\$0	\$0	\$1,199	\$0
Geo. Sci. & Envir. Studies	\$34,436	0.25	\$18,042	1.00	\$0	0.00	\$0	\$0	\$0	\$89,310	\$47,021	\$50,340
German & Russian Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
History	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Judaic Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Mathematical Sciences	\$1,069,202	2.05	\$0	0.00	\$7,200	1.00	\$95,631	\$0	\$0	\$75,143	\$92,810	\$38,418
Music	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Philosophy	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Physics	\$35,999	1.00	\$933,469	1.50	\$1,114,607	3.00	\$281,112	\$0	\$0	\$334,013	\$178,629	\$120,660
Political Science	\$0	0.00	\$49,895	1.00	\$0	0.00	\$0	\$0	\$0	\$64	\$0	\$428
Psychology	\$3,943,731	7.25	\$347,279	3.00	\$1,888,646	8.90	\$3,008,101	\$16,200	\$78,534	\$2,113,517	\$1,302,205	\$1,083,321
Public Archaeology Facility	\$50,411	8.00	\$24,072	1.00	\$183,702	4.00	\$156,615	\$25,425	\$14,728	\$239,070	\$147,051	\$83,680
Romance Languages	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Sociology	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$10,754	\$0	\$0
Theater	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$17,388,294	39.55	\$11,231,214	14.70	\$7,807,363	22.80	\$4,327,424	\$483,974	\$316,153	\$4,401,946	\$2,769,652	\$2,133,026
% Change from previous year			-35.41%	-62.83%	-30.49%	55.10%		-88.82%	-34.68%		-37.08%	-22.99%

Sponsored Programs Year To Date Activity Comparison

College/Unit/Department	Proposals Submitted 7/1 thru 7/31						Committed Funds* 7/1 thru 7/31			Expenditures** 7/1 thru 7/31		
	2020-2021		2021-2022		2022-2023		2020-2021	2021-2022	2022-2023	2020-2021	2021-2022	2022-2023
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
SCHOOL OF MANAGEMENT												
Total	\$0	0.00	\$956,632	1.30	\$124,629	1.00	\$0	\$34,182	\$7,887	\$281	\$8,545	\$7,689
% Change from previous year			#DIV/0!	#DIV/0!	-86.97%	-23.08%		#DIV/0!	#DIV/0!		2939.00%	2939.00%
SCHOOL OF PHARMACY AND PHARMACEUTICAL SCIENCES												
Dean's Office	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Health Outcomes	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Pharmaceutical Sciences	\$630,078	2.00	\$0	0.00	\$283,291	1.15	\$557,527	\$0	\$100,000	\$311,114	\$318,549	\$185,904
Pharmacy Practice	\$0	0.00	\$0	0.00	\$0	0.00	\$6,400	\$0	\$0	\$0	\$0	\$0
Total	\$630,078	2.00	\$0	0.00	\$283,291	1.15	\$563,927	\$0	\$100,000	\$311,114	\$318,549	\$185,904
% Change from previous year			-100.00%	-100.00%	#DIV/0!	#DIV/0!		-100.00%	#DIV/0!		2.39%	-41.64%
WATSON COLLEGE												
Dean's Office	\$185,000	7.00	\$0	0.00	\$120,000	4.00	\$157,660	\$61,510	\$154,859	\$626,402	\$324,069	\$438,918
Biomedical Engineering	\$3,370,045	6.60	\$2,654,972	4.50	\$60,000	1.00	\$255,125	\$0	\$42,036	\$473,992	\$295,877	\$215,418
Computer Science	\$3,574,187	4.30	\$2,428,548	3.70	\$3,093,949	5.00	\$282,256	\$131,397	\$100,327	\$922,536	\$611,296	\$391,841
Elect & Comp Engineering	\$2,774,029	8.90	\$1,573,626	3.00	\$82,500	0.50	\$514,580	\$0	\$0	\$400,128	\$321,725	\$256,732
Mechanical Engineering	\$3,856,166	9.70	\$947,337	4.10	\$6,160,684	5.00	\$846,014	\$419,800	\$0	\$498,817	\$435,159	\$335,642
Sys Sci/Indus Engineering	\$4,694,405	17.84	\$3,544,715	14.00	\$3,360,851	12.50	\$7,269,208	\$22,166	\$201,071	\$1,227,415	\$1,020,899	\$1,097,232
Total	\$18,453,832	54.34	\$11,149,198	29.30	\$12,877,984	28.00	\$9,324,844	\$634,873	\$498,293	\$4,149,290	\$3,009,025	\$2,735,784
% Change from previous year			-39.58%	-46.08%	15.51%	-4.44%		-93.19%	-21.51%		-27.48%	-9.08%
GRAND TOTAL	\$43,151,527		\$25,065,308		\$21,899,458		\$19,553,470	\$2,052,365	\$2,382,083	\$10,619,772	\$7,380,083	\$6,724,923
% Change from previous year			-41.91%		-12.63%			-89.50%	16.07%		-30.51%	-8.88%
# of Applications		107		49		61						
% Change from previous year				-54.21%		24.49%						

*RF Committed Funds Report

**RF Sponsored Programs Expenditure Report