

## ICG PROPOSAL BUDGET 2024-25

**Personnel Costs:** (e.g., graduate students, undergraduate students, technical staff and associated fringe benefits). Summer salary, extra service, fellowships, funds for external collaborators and/or course buy-out to faculty are not allowed. If a graduate student is hired during the academic year, \$6,000 per semester must be budgeted for tuition; waivers of this policy must be requested from the appropriate academic dean.

### A. Salaries and Wages

Graduate Students \$ \_\_\_\_\_

Number of Students: \_\_\_\_\_

% of time: \_\_\_\_\_% # of months: \_\_\_\_\_

Undergraduate Students \$ \_\_\_\_\_

Number of Students: \_\_\_\_\_

Number of hours: \_\_\_\_\_ Hourly rate: \_\_\_\_\_

Other Personnel (*identify below*) \$ \_\_\_\_\_

### B. Fringe Benefits

Graduate Students @13% \$ \_\_\_\_\_

Undergraduate Students @6% \$ \_\_\_\_\_

Other Personnel @41% \$ \_\_\_\_\_

### **Other Costs:**

C. Travel \$ \_\_\_\_\_

D. Materials and Supplies \$ \_\_\_\_\_

E. Tuition \$ \_\_\_\_\_

F. Other Expenses \$ \_\_\_\_\_

**TOTAL REQUESTED** \$ \_\_\_\_\_

## BUDGET JUSTIFICATION

Please provide a brief explanation of specific items included in the budget categories above.