

**Sponsored Programs Year To Date Activity Comparison**

DEPARTMENT	SPONSORED PROGRAMS ACTIVITY											
	Proposals Submitted 7/1 thru 6/30						Committed Funds* 7/1 thru 6/30			Expenditures** 7/1 thru 6/30		
	2014-2015		2015-2016		2016-2017		2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
<b>HARPUR COLLEGE</b>												
Dean's Office	\$0	0.00	\$6,634	0.67	\$10,172	1.00	\$133,586	\$133,817	\$158,621	\$166,129	\$137,409	\$152,542
Africana Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Anthropology	\$819,263	8.20	\$1,975,047	13.62	\$1,970,017	16.16	\$174,368	\$195,873	\$960,905	\$70,760	\$166,165	\$303,984
Publ. Arch. Facility	\$998,048	52.00	\$1,168,221	46.00	\$2,048,982	62.00	\$4,594,655	\$4,914,449	\$1,613,699	\$2,116,826	\$2,072,534	\$1,660,026
Art	\$0	0.00	\$38,429	2.00	\$68,867	0.23	\$0	\$0	\$0	\$0	\$0	\$600
Art History	\$4,915	1.00	\$0	0.00	\$72,920	1.23	\$0	\$4,915	\$4,053	\$0	\$3,257	\$3,159
Asian/Asian Amer Stds	\$156,404	1.00	\$1,551,469	3.00	\$169,642	3.00	\$371,144	\$439,752	\$246,979	\$347,072	\$362,040	\$290,574
Biological Sciences	\$10,064,635	13.83	\$8,844,225	22.40	\$14,349,962	24.40	\$1,419,898	\$1,619,579	\$1,484,653	\$1,190,597	\$1,083,310	\$1,173,557
Chemistry	\$14,625,866	34.90	\$27,582,069	46.15	\$28,810,618	54.32	\$4,802,945	\$5,677,655	\$6,833,582	\$3,374,677	\$5,068,362	\$5,625,970
Cinema	\$5,000	1.00	\$1,275,806	2.20	\$0	0.00	\$0	\$4,950	\$0	\$0	\$4,950	\$0
Classics	\$0	0.00	\$66,796	0.15	\$68,867	0.23	\$0	\$0	\$0	\$0	\$0	\$0
Comparative Literature	\$0	0.00	\$66,796	0.15	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Economics	\$377,403	1.10	\$669,906	3.20	\$365,750	1.25	\$0	\$14,270	\$56	\$0	\$14,270	\$57
English	\$15,500	1.00	\$21,904	1.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Geography	\$250,000	1.00	\$4,691,117	5.50	\$1,390,905	6.36	\$0	\$141,947	\$126,845	\$600	\$82,827	\$142,053
Geo. Sci. & Envr. Stds.	\$1,214,381	4.00	\$910,005	3.85	\$1,588,028	9.00	\$37,154	\$364,361	\$158,178	\$247,602	\$353,808	\$450,120
German & Russian Stds.	\$89,709	1.00	\$244,919	0.55	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
History	\$706,759	2.50	\$50,400	1.00	\$0	0.00	\$0	\$50,400	\$0	\$0	\$50,397	\$3
Judaic Studies	\$671,561	1.50	\$66,796	0.15	\$0	0.00	\$450,000	-\$200,000	\$200,000	\$0	\$100,000	\$145,986
Mathematical Sciences	\$1,239,021	8.50	\$1,589,101	8.50	\$5,225,420	22.76	\$162,536	\$337,429	\$42,780	\$175,549	\$230,156	\$200,210
Music	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Philosophy	\$133,174	2.00	\$138,942	2.00	\$53,355	1.50	\$0	\$0	\$0	\$0	\$0	\$0
Physics	\$10,330,009	28.47	\$10,121,001	24.25	\$10,874,484	27.19	\$639,383	\$897,039	\$713,260	\$617,842	\$806,489	\$943,151
Political Science	\$525,689	11.00	\$1,550,894	5.50	\$170,268	3.00	\$358,937	\$0	\$120,647	\$410,890	\$119,414	\$19,777
Psychology	\$24,758,567	31.00	\$34,786,038	45.67	\$17,063,326	29.66	\$5,115,380	\$5,821,408	\$5,315,088	\$8,182,550	\$7,898,410	\$7,772,054
Romance Languages	\$0	0.00	\$828,347	2.20	\$242,841	2.00	\$0	\$0	\$1,700	\$0	\$0	\$99
Sociology	\$7,660	1.00	\$0	0.00	\$0	0.00	\$25,567	\$22,765	\$23,950	\$10,956	\$8,311	\$33,033
Theater	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$66,993,564</b>	<b>206.00</b>	<b>\$98,244,862</b>	<b>239.71</b>	<b>\$102,978,424</b>	<b>265.29</b>	<b>\$18,285,554</b>	<b>\$20,440,609</b>	<b>\$18,004,995</b>	<b>\$16,912,050</b>	<b>\$ 18,562,109</b>	<b>\$18,916,956</b>
<b>% Change</b>			<b>46.65%</b>		<b>4.82%</b>			<b>11.79%</b>	<b>-11.92%</b>		<b>9.76%</b>	<b>1.91%</b>
<b>WATSON SCHOOL</b>												
Dean's Office	\$5,535,503	39.77	\$7,212,098	43.20	\$12,344,724	57.00	\$2,770,378	\$5,117,379	\$14,115,258	\$2,883,366	\$3,887,455	\$5,061,826
Biomedical Engineering	\$5,402,568	18.31	\$10,479,206	18.78	\$9,723,319	20.18	\$899,712	\$720,132	\$565,962	\$937,627	\$497,348	\$630,850
Computer Science	\$11,349,956	31.53	\$10,485,701	32.90	\$23,228,406	45.58	\$1,447,447	\$1,618,230	\$2,236,116	\$1,443,544	\$1,352,423	\$1,939,209
Electrical/Computing Engr	\$19,206,435	45.78	\$13,454,380	45.53	\$12,191,292	35.52	\$2,296,140	\$1,938,370	\$1,517,067	\$1,765,114	\$2,384,417	\$2,282,628
Mechanical Engineering	\$9,293,120	37.14	\$9,190,125	36.07	\$11,215,094	37.86	\$1,131,596	\$2,450,589	\$1,812,075	\$1,452,222	\$1,945,965	\$2,102,625
Sys Sci/Industrial Engr	\$6,376,397	40.59	\$8,805,265	62.31	\$9,902,521	60.57	\$2,768,661	\$2,725,802	\$3,041,922	\$1,428,976	\$1,864,029	\$2,029,291
<b>Total</b>	<b>\$57,163,979</b>	<b>213.12</b>	<b>\$59,626,775</b>	<b>238.79</b>	<b>\$78,605,356</b>	<b>256.71</b>	<b>\$11,313,935</b>	<b>\$14,570,502</b>	<b>\$23,288,400</b>	<b>\$9,910,849</b>	<b>\$11,931,637</b>	<b>\$14,046,428</b>
<b>% Change</b>			<b>4.31%</b>		<b>31.83%</b>			<b>28.78%</b>	<b>59.83%</b>		<b>20.39%</b>	<b>17.72%</b>
<b>COLLEGE OF COMMUNITY/PUBLIC AFFAIRS</b>												
Dean's Office	\$138,392	0.33	\$2,802,116	12.34	\$5,148,410	23.66	\$1,500	\$1,045,430	\$784,887	\$0	\$569,403	\$792,910
Human Development	\$511,225	3.67	\$563,084	2.00	\$268,315	6.50	\$162,855	\$177,083	\$208,554	\$119,301	\$156,159	\$159,448
Public Administration	\$397,687	1.00	\$315,631	1.50	\$388,135	3.50	\$0	\$0	\$50,000	\$20,066	\$30,244	\$35,195
Social Work	\$410,609	6.53	\$414,173	5.33	\$136,683	4.17	\$9,750	\$81,005	\$24,562	\$22,099	\$65,995	\$66,213
Student Affairs Admin.	\$150,000	1.00	\$150,000	1.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,607,913</b>	<b>12.53</b>	<b>\$4,245,004</b>	<b>22.17</b>	<b>\$5,941,543</b>	<b>37.83</b>	<b>\$174,105</b>	<b>\$1,303,518</b>	<b>\$1,068,003</b>	<b>\$161,467</b>	<b>\$821,802</b>	<b>\$1,053,766</b>
<b>% Change</b>			<b>164.01%</b>		<b>39.97%</b>			<b>648.70%</b>	<b>-18.07%</b>		<b>408.96%</b>	<b>28.23%</b>
<b>GRADUATE SCHOOL OF EDUCATION</b>												
<b>Total</b>	<b>\$10,189,121</b>	<b>7.58</b>	<b>\$2,844,242</b>	<b>4.83</b>	<b>\$2,726,987</b>	<b>2.33</b>	<b>\$4,352,904</b>	<b>\$1,274,559</b>	<b>\$1,277,501</b>	<b>\$4,204,781</b>	<b>\$1,247,687</b>	<b>\$1,182,625</b>
<b>% Change</b>			<b>-72.09%</b>		<b>-4.12%</b>			<b>-70.72%</b>	<b>0.23%</b>		<b>-70.33%</b>	<b>-5.21%</b>

**Sponsored Programs Year To Date Activity Comparison**

DEPARTMENT	SPONSORED PROGRAMS ACTIVITY											
	Proposals Submitted 7/1 thru 6/30						Committed Funds* 7/1 thru 6/30			Expenditures** 7/1 thru 6/30		
	2014-2015		2015-2016		2016-2017		2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
<b>SCHOOL OF MANAGEMENT</b>												
<b>Total</b>	\$897,745	1.42	\$1,967,670	6.08	\$6,133,962	8.40	\$29,760	\$57,005	\$242,743	\$73,254	\$63,500	\$125,713
<b>% Change</b>			119.18%		211.74%			91.55%	325.83%	-13.32%		97.97%
<b>SCHOOL OF PHARM/PHARM SCI.</b>												
Dean's Office					\$229,348	1.50			\$0			\$0
Health Outcomes					\$49,855	0.50			\$0			\$0
Pharm Sciences					\$15,403,933	18.00			\$968,987			\$205,617
Pharmacy Practice					\$0	0.00			\$0			\$0
<b>Total</b>					\$ 15,683,136	20.00			\$968,987			\$205,617
<b>% Change</b>												
<b>DECKER SCHOOL OF NURSING</b>												
<b>Total</b>	\$1,046,895	7.50	\$2,118,736	9.82	\$3,467,733	12.35	\$722,316	\$547,935	\$922,147	\$789,164	\$704,078	\$833,790
<b>% Change</b>			102.38%		63.67%			-24.14%	68.29%	-10.78%		18.42%
<b>ADMINISTRATION</b>												
<b>Total</b>	\$12,420,362	19.85	\$8,579,298	9.60	\$7,906,130	18.09	\$2,350,394	\$5,275,659	\$2,718,228	\$3,714,622	\$3,406,863	\$3,450,671
<b>% Change</b>			-30.93%		-7.85%			124.46%	-48.48%	-8.29%		1.29%
<b>GRAND TOTAL</b>	\$150,319,579		\$177,626,587		\$223,443,271		\$37,228,968	\$43,469,786	\$48,491,004	\$ 35,766,187	\$ 36,737,676	\$39,815,566
<b>% Change</b>			18.17%		25.79%			16.76%	11.55%		2.72%	8.38%
<b>No. of Applications</b>		468		531		621						
<b>% Change</b>				13.46%		16.95%						

\*RF Committed Funds Report

\*\*RF Sponsored Programs Expenditure Report