

Sponsored Programs Year To Date Activity Comparison

DEPARTMENT	SPONSORED PROGRAMS ACTIVITY					
	Proposals Submitted 7/1 thru 6/30			Expenditures 7/1 thru 6/30		
	2012-2013	2013-2014	2014-2015	2012-2013	2013-2014	2014-2015
<u>HARPUR COLLEGE</u>						
Dean's Office	\$212,500	\$347,172	\$0	\$61,926	\$66,214	\$166,129
Africana Studies	\$0	\$0	\$0	\$0	\$0	\$0
Anthropology	\$1,778,860	\$850,520	\$819,263	\$100,288	\$34,893	\$70,760
Publ. Arch. Facility	\$1,349,673	\$1,006,270	\$998,048	\$2,344,291	\$2,279,136	\$2,116,826
Art	\$0	\$0	\$0	\$0	\$0	\$0
Art History	\$0	\$0	\$4,915	\$0	\$0	\$0
Asian/Asian Amer Stds	\$88,330	\$0	\$156,404	\$256,458	\$479,550	\$347,072
Biological Sciences	\$3,789,001	\$5,968,380	\$10,064,635	\$1,656,178	\$1,602,852	\$1,190,597
Chemistry	\$19,425,779	\$27,972,262	\$14,625,866	\$2,106,303	\$2,174,393	\$3,374,677
Cinema	\$0	\$0	\$5,000	\$0	\$0	\$0
Classics	\$0	\$0	\$0	\$0	\$0	\$0
Comparative Literature	\$0	\$0	\$0	\$0	\$0	\$0
Economics	\$190,922	\$278,636	\$377,403	\$0	\$0	\$0
English	\$0	\$300,000	\$15,500	\$0	\$0	\$0
Geography	\$0	\$597,905	\$250,000	\$0	\$0	\$600
Geo. Sci. & Envr. Stds.	\$1,062,801	\$308,557	\$1,214,381	\$522,229	\$364,755	\$247,602
German & Russian Stds.	\$199,995	\$89,843	\$89,709	\$0	\$0	\$0
History	\$0	\$0	\$706,759	\$495	\$510	\$0
Judaic Studies	\$0	\$0	\$671,561	\$0	\$0	\$0
Mathematical Sciences	\$803,771	\$738,344	\$1,239,021	\$275,983	\$302,408	\$175,549
Music	\$0	\$0	\$0	\$0	\$0	\$0
Philosophy	\$923,126	\$0	\$133,174	\$0	\$0	\$0
Physics	\$7,940,828	\$18,969,574	\$10,330,009	\$157,237	\$177,930	\$617,842
Political Science	\$16,416	\$247,442	\$525,689	\$395,519	\$325,682	\$410,890
Psychology	\$22,416,318	\$19,768,700	\$24,758,567	\$7,598,175	\$6,998,371	\$8,182,550
Romance Languages	\$0	\$0	\$0	\$0	\$0	\$0
Sociology	\$65,244	\$11,000	\$7,660	\$80,348	\$33,290	\$10,956
Theater	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$60,263,564	\$77,454,605	\$66,993,564	\$15,555,432	\$ 14,839,983	\$16,912,050
% Change		28.53%	-13.51%		-4.60%	13.96%
<u>WATSON SCHOOL</u>						
Dean's Office	\$2,867,490	\$7,042,842	\$5,535,503	\$3,616,200	\$3,186,136	\$2,883,366
Bioengineering	\$4,924,128	\$5,202,530	\$5,402,568	\$135,864	\$505,294	\$937,627
Computer Science	\$10,334,114	\$13,728,722	\$11,349,956	\$1,927,140	\$1,597,380	\$1,443,544
Elect & Comp Eng.	\$10,281,427	\$8,884,122	\$19,206,435	\$1,653,686	\$1,835,871	\$1,765,114
Mechanical Eng.	\$10,364,055	\$18,071,142	\$9,293,120	\$1,859,928	\$2,155,097	\$1,452,222
Sys Sci/Indus Eng.	\$3,644,486	\$8,876,977	\$6,376,397	\$1,876,948	\$1,492,311	\$1,428,976
Total	\$42,415,700	\$61,806,335	\$57,163,979	\$11,069,766	\$10,772,089	\$9,910,849
% Change		45.72%	-7.51%		-2.69%	-8.00%
<u>COMMUNITY/PUBLIC AFFAIRS</u>						
Dean's Office	\$0	\$0	\$138,392	\$0	\$0	\$0
Human Development	\$324,865	\$322,828	\$511,225	\$0	\$68,425	\$119,301
Public Administration	\$146,589	\$70,000	\$397,687	\$229	\$0	\$20,066
Social Work	\$350,000	\$522,832	\$410,609	\$988,210	\$63,884	\$22,099
Student Affairs Admin.	\$0	\$0	\$150,000	\$1,200	\$0	\$0
Total	\$821,454	\$915,660	\$1,607,913	\$989,640	\$132,309	\$161,467
% Change		11.47%	75.60%		-86.63%	22.04%
<u>SCHOOL OF EDUCATION</u>						
Total	\$1,789,990	\$397,844	\$10,189,121	\$1,051,968	\$1,192,389	\$4,204,781
% Change		-77.77%	2461.08%		13.35%	252.64%

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<u>SCHOOL OF MANAGEMENT</u>						
Total	\$813,233	\$529,883	\$897,745	\$71,706	\$82,641	\$73,254
% Change		-34.84%	69.42%		15.25%	-11.36%
<u>DECKER SON</u>						
Total	\$1,948,692	\$2,586,020	\$1,046,895	\$1,036,361	\$770,754	\$789,164
% Change		32.71%	-59.52%		-25.63%	2.39%
<u>ADMINISTRATION</u>						
Total	\$4,146,030	\$8,489,417	\$12,420,362	\$5,128,823	\$3,872,191	\$3,714,622
% Change		104.76%	46.30%		-24.50%	-4.07%
GRAND TOTAL	\$112,198,663	\$152,179,764	\$150,319,579	\$ 34,903,695	\$ 31,662,356	\$35,766,187
% Change		35.63%	-1.22%		-9.29%	12.96%
No. of Applications	456	478	468			
% Change		4.82%	-2.09%			