

## Research Development Services - End-of-Year Comparison

	<b>RESEARCH AND SPONSORED PROGRAMS</b>					
	Proposals Submitted 7/1 thru 6/30			Awards Received 7/1 thru 6/30		
	2001-2002	2002-2003	2003-2004	2001-2002	2002-2003	2003-2004
<b><u>A&amp;S/HARPUR</u></b>						
Dean's Office	\$641,915	\$2,451,541	\$894,673	\$100,760	\$270,747	\$444,214
Africana Studies	\$0	\$0	\$0	\$0	\$0	\$0
Anthropology	\$269,919	\$3,230,160	\$1,960,190	\$113,292	\$269,434	\$350,215
Publ. Arch. Facility	\$10,922,670	\$1,234,500	\$1,480,529	\$4,468,692	\$2,718,707	\$2,774,990
Art	\$0	\$0	\$0	\$0	\$0	\$0
Art History	\$60,350	\$0	\$56,000	\$1,354	\$2,198	\$17,824
Biological Sci.	\$8,852,547	\$19,892,541	\$5,651,753	\$746,358	\$1,006,286	\$1,157,743
Chemistry	\$17,446,923	\$20,097,293	\$11,995,082	\$1,100,063	\$2,399,373	\$2,042,171
Cinema	\$0	\$0	\$0	\$0	\$0	\$0
Classics	\$0	\$0	\$0	\$0	\$0	\$0
Comp. Lit.	\$0	\$0	\$0	\$21,079	\$19,272	\$15,477
Economics	\$580,300	\$504,211	\$1,337,104	\$0	\$168,695	\$50,000
English	\$542,209	\$204,607	\$0	\$386,238	\$154,607	\$50,000
Geography	\$131,064	\$0	\$20,000	\$300	\$18,001	\$24,150
Geo. Sci. & Envr. Stds.	\$3,011,327	\$3,801,674	\$5,093,505	\$145,713	\$561,814	\$265,482
GREAL	\$306,717	\$0	\$906	\$0	\$0	\$0
History	\$1,664,878	\$2,283,606	\$1,305,468	\$661,963	\$400,749	\$296,579
Judaic Studies	\$0	\$5,000	\$0	\$0	\$0	\$0
Math Sci.	\$1,059,661	\$1,138,950	\$2,785,787	\$206,327	\$2,500	\$195,830
Music	\$0	\$0	\$0	\$0	\$0	\$0
Philosophy	\$0	\$365,477	\$35,000	\$250	\$339	\$35,000
Physics	\$1,574,124	\$851,846	\$1,071,942	\$357,091	\$118,124	\$87,653
Political Sci.	\$600,005	\$1,944,190	\$665,642	\$305,066	\$275,142	\$648,773
Psychology	\$8,442,033	\$22,642,980	\$19,078,799	\$4,106,608	\$4,273,581	\$4,465,931
Romance Lang.	\$97,281	\$100,196	\$112,100	\$0	\$97,352	\$100,196
Sociology	\$813,641	\$310,108	\$7,500	\$66,263	\$64,441	\$75,438
Theater	\$24,980	\$0	\$0	\$24,980	\$0	\$4,300
<b>Total</b>	<b>\$57,042,544</b>	<b>\$81,058,880</b>	<b>\$53,551,980</b>	<b>\$12,812,397</b>	<b>\$12,821,362</b>	<b>\$13,101,966</b>
<b>% Change</b>		<b>42.10%</b>	<b>-33.93%</b>		<b>0.07%</b>	<b>2.19%</b>
<b><u>WATSON SCHOOL</u></b>						
Dean's Office	\$751,848	\$3,890,577	\$3,367,194	\$0	\$95,370	\$2,489,213
Bioengineering	\$4,314,454	\$3,057,638	\$1,147,478	\$1,594,456	\$1,775,438	\$276,617
Engr Prof Development	\$151,566	\$0	\$0	\$241,886	\$119,507	\$147,950
Computer Science	\$7,599,504	\$12,833,459	\$11,627,323	\$457,251	\$430,008	\$594,499
Elect & Comp Eng.	\$4,685,725	\$3,341,160	\$8,902,772	\$1,278,208	\$1,668,469	\$964,236
Engr Discovery/Design			\$372,496			\$0
Mechanical Eng.	\$9,983,452	\$13,006,664	\$9,957,162	\$1,495,544	\$659,586	\$2,095,937
Sys Sci/Indus Eng.	\$2,471,695	\$5,492,350	\$10,673,953	\$1,963,349	\$1,111,760	\$1,205,028
<b>Total</b>	<b>\$29,958,244</b>	<b>\$41,621,848</b>	<b>\$46,048,378</b>	<b>\$7,030,694</b>	<b>\$5,860,138</b>	<b>\$7,773,480</b>
<b>% Change</b>		<b>38.93%</b>	<b>10.64%</b>		<b>-16.65%</b>	<b>32.65%</b>
<b><u>SCHOOL/MGMT</u></b>						
<b>Total</b>	<b>\$ 182,486</b>	<b>\$ 10,000</b>	<b>\$ 7,788</b>	<b>\$ 231,156</b>	<b>\$ 272,372</b>	<b>\$337,296</b>
<b>% Change</b>		<b>-94.52%</b>	<b>-22.12%</b>		<b>17.83%</b>	<b>23.84%</b>
<b><u>SEHD</u></b>						
<b>Total</b>	<b>\$ 3,973,630</b>	<b>\$ 4,703,635</b>	<b>\$1,616,855</b>	<b>\$ 1,817,088</b>	<b>\$ 2,195,614</b>	<b>\$1,604,571</b>
<b>% Change</b>		<b>18.37%</b>	<b>-65.63%</b>		<b>20.83%</b>	<b>-26.92%</b>
<b><u>DECKER SON</u></b>						
<b>Total</b>	<b>\$ 4,556,005</b>	<b>\$ 2,058,139</b>	<b>\$1,951,915</b>	<b>\$ 401,068</b>	<b>\$ 814,738</b>	<b>\$884,854</b>
<b>% Change</b>		<b>-54.83%</b>	<b>-5.16%</b>		<b>103.14%</b>	<b>8.61%</b>
<b><u>ADMINISTRATION</u></b>						
<b>Total</b>	<b>\$ 4,737,169</b>	<b>\$ 21,549,584</b>	<b>\$6,822,847</b>	<b>\$ 2,724,105</b>	<b>\$ 3,185,046</b>	<b>\$2,910,200</b>
<b>% Change</b>		<b>354.90%</b>	<b>-68.34%</b>		<b>16.92%</b>	<b>-8.63%</b>
<b>GRAND TOTAL</b>	<b>\$ 100,450,078</b>	<b>\$ 151,002,086</b>	<b>\$ 109,999,763</b>	<b>\$ 25,016,508</b>	<b>\$ 25,149,270</b>	<b>\$ 26,612,367</b>
<b>% Change</b>		<b>50.33%</b>	<b>-27.15%</b>		<b>0.53%</b>	<b>5.82%</b>