

Office of Sponsored Programs - End of Year Activity Comparison

DEPARTMENT	SPONSORED PROGRAMS ACTIVITY					
	Proposals Submitted 7/1 thru 6/30			Awards Received** 7/1 thru 6/30		
	2007-2008	2008-2009	2009-2010	2007-2008	2008-2009	2009-2010
HARPUR COLLEGE						
Dean's Office	\$302,375	\$0	\$0	\$300,902	\$343,206	\$340,077
Africana Studies	\$0	\$0	\$0	\$0	\$0	\$0
Anthropology	\$1,810,722	\$3,082,793	\$718,293	\$762,854	\$400,083	\$704,344
Publ. Arch. Facility	\$1,494,194	\$1,119,845	\$1,336,246	\$4,678,597	\$4,643,423	\$5,396,106
Art	\$0	\$0	\$0	\$0	\$0	\$0
Art History	\$25,000	\$0	\$66,000	\$25,000	\$0	\$66,000
Asian/Asian Amer Stds	\$0	\$0	\$342,341	\$0	\$158,000	\$303,052
Biological Sciences	\$10,375,576	\$13,282,884	\$9,940,906	\$1,340,983	\$1,322,232	\$1,410,521
Chemistry	\$12,025,696	\$22,836,369	\$17,693,947	\$3,123,325	\$2,287,857	\$2,875,348
Cinema	\$0	\$0	\$0	\$0	\$0	\$0
Classics	\$0	\$0	\$0	\$0	\$0	\$0
Comparative Literature	\$0	\$32,750	\$0	\$4,589	\$300	\$0
Economics	\$30,293	\$571,549	\$0	\$0	\$27,000	\$0
English	\$224,609	\$0	\$75,400	\$0	\$0	\$0
Geography	\$123,558	\$194,720	\$48,493	\$36,303	\$3,785	-\$7,500
Geo. Sci. & Envr. Stds.	\$453,639	\$1,416,556	\$1,590,316	\$555,624	\$197,715	\$354,958
GREAL	\$4,925	\$197,920	\$926,606	\$3,750	\$0	\$0
History	\$1,299,151	\$163,276	\$2,690,695	\$993,535	\$236,646	\$272,235
Judaic Studies	\$0	\$0	\$0	\$49,969	\$42,473	\$0
Mathematical Sciences	\$1,310,065	\$1,178,597	\$945,999	\$110,420	\$160,428	\$494,638
Music	\$0	\$0	\$0	\$0	\$0	\$0
Philosophy	\$0	\$0	\$89,316	\$0	\$0	\$0
Physics	\$4,382,678	\$4,205,865	\$4,323,591	\$419,187	\$35,715	\$50,020
Political Science	\$1,189,742	\$11,192,412	\$2,492,160	\$285,686	\$689,380	\$879,045
Psychology	\$24,349,074	\$28,491,495	\$16,440,745	\$5,475,612	\$8,253,334	\$5,278,510
Romance Languages	\$127,171	\$0	\$132,228	\$0	\$127,171	\$0
Sociology	\$11,970	\$0	\$600,000	\$43,310	\$45,229	\$26,071
Theater	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$59,540,438	\$87,967,031	\$60,453,282	\$18,209,647	\$ 18,973,978	\$18,443,425
% Change		47.74%	-31.28%		4.20%	-2.80%
WATSON SCHOOL						
Dean's Office	\$4,586,620	\$26,150,198	\$4,853,107	\$6,393,239	\$4,450,611	\$8,313,898
Bioengineering	\$1,586,172	\$7,323,934	\$5,247,591	\$215,339	\$577,807	-\$5,102
Computer Science	\$11,317,771	\$14,341,103	\$26,487,422	\$911,434	\$1,065,870	\$2,841,584
Elect & Comp Eng.	\$9,367,409	\$9,790,146	\$11,190,134	\$2,080,716	\$2,617,925	\$2,123,745
Mechanical Eng.	\$13,135,618	\$12,009,835	\$14,832,157	\$1,527,256	\$2,239,589	\$3,278,589
Sys Sci/Indus Eng.	\$6,312,831	\$7,187,918	\$6,136,265	\$1,488,116	\$1,694,985	\$2,639,724
Total	\$46,306,421	\$76,803,134	\$68,746,676	\$12,616,100	\$12,646,788	\$19,192,438
% Change		65.86%	-10.49%		0.24%	51.76%
COMMUNITY/PUBLIC AFFAIRS						
Human Development	\$50,000	\$47,924	\$35,627	\$46,000	\$45,000	\$10,899
Public Administration	\$898,000	\$58,511	\$118,190	\$92,813	\$37,944	\$42,688
Social Work	\$1,625,000	\$3,180,249	\$2,640,664	\$0	\$0	\$16,989
Student Affairs Admin.*	---	---	\$15,000	---	---	\$5,000
Total	\$2,573,000	\$3,286,684	\$2,809,481	\$138,813	\$82,944	\$75,576
% Change		27.74%	-14.52%		-40.25%	-8.88%
SCHOOL OF EDUCATION						
Total	\$5,566,562	\$2,727,318	\$4,345,216	\$1,587,476	\$1,520,870	\$2,198,688
% Change		-51.01%	59.32%		-4.20%	44.57%

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<u>SCHOOL OF MANAGEMENT</u>						
Total	\$1,277,539	\$542,492	\$373,900	\$33,191	\$54,191	\$264,595
% Change		-57.54%	-31.08%		63.27%	388.26%
<u>DECKER SON</u>						
Total	\$2,262,728	\$5,041,311	\$5,453,905	\$793,293	\$701,924	\$302,339
% Change		122.80%	8.18%		-11.52%	-56.93%
<u>ADMINISTRATION</u>						
Total	\$4,831,764	\$43,658,391	\$49,553,156	\$1,860,103	\$2,582,895	\$3,825,128
% Change		803.57%	13.50%		38.86%	48.09%
GRAND TOTAL	\$122,358,452	\$220,026,361	\$191,735,616	\$ 35,238,624	\$ 36,563,590	\$44,302,190
% Change		79.82%	-12.86%		3.76%	21.16%
No. of Applications	534	528	504			
% Change		-1.12%	-4.55%			

*established 2009

**RF Committed Funds Report