

Office of Sponsored Programs - End of Year Activity Comparison

DEPARTMENT	SPONSORED PROGRAMS ACTIVITY					
	Proposals Submitted 7/1 thru 6/30			Committed Funds 7/1 thru 6/30		
	2009-2010	2010-2011	2011-2012	2009-2010	2010-2011	2011-2012
<u>HARPUR COLLEGE</u>						
Dean's Office	\$0	\$0	\$115,501	\$340,077	\$292,337	\$300,450
Africana Studies	\$0	\$0	\$0	\$0	\$0	\$0
Anthropology	\$718,293	\$586,852	\$1,579,645	\$704,344	\$341,250	\$13,522
Publ. Arch. Facility	\$1,336,246	\$5,716,652	\$27,809,734	\$5,396,106	\$5,104,262	\$898,490
Art	\$0	\$0	\$0	\$0	\$0	\$0
Art History	\$66,000	\$2,000	\$0	\$66,000	\$2,000	\$0
Asian/Asian Amer Stds	\$342,341	\$900,195	\$37,950	\$303,052	\$51,182	\$342,370
Biological Sciences	\$9,940,906	\$10,558,055	\$4,669,899	\$1,410,521	\$2,875,077	\$1,565,495
Chemistry	\$17,693,947	\$17,002,199	\$25,241,885	\$2,875,348	\$2,401,652	\$932,202
Cinema	\$0	\$0	\$0	\$0	\$0	\$0
Classics	\$0	\$0	\$0	\$0	\$0	\$0
Comparative Literature	\$0	\$0	\$0	\$0	\$0	\$0
Economics	\$0	\$6,500	\$40,493	\$0	\$6,500	\$5,531
English	\$75,400	\$65,466	\$25,000	\$0	\$0	\$0
Geography	\$48,493	\$0	\$886,635	-\$7,500	\$0	\$0
Geo Sci & Envr Stds	\$1,590,316	\$871,771	\$798,164	\$354,958	\$1,318,915	\$101,626
German and Russian Stds	\$926,606	\$295,055	\$22,000	\$0	\$0	\$21,000
History	\$2,690,695	\$50,400	\$120,000	\$272,235	\$39,924	\$50,494
Judaic Studies	\$0	\$0	\$0	\$0	\$0	\$0
Mathematical Sciences	\$945,999	\$1,103,523	\$1,418,510	\$494,638	\$183,749	\$227,780
Music	\$0	\$0	\$0	\$0	\$0	\$0
Philosophy	\$89,316	\$90,807	\$290,000	\$0	\$0	\$0
Physics	\$4,323,591	\$3,553,408	\$6,643,730	\$50,020	\$57,670	\$299,227
Political Sci.	\$2,492,160	\$1,104,845	\$6,232,194	\$879,045	\$973,550	\$711,295
Psychology	\$16,440,745	\$13,558,314	\$28,373,429	\$5,278,510	\$4,602,658	\$4,889,372
Romance Languages	\$132,228	\$141,578	\$111,200	\$0	\$136,728	\$0
Sociology	\$600,000	\$632,673	\$79,727	\$26,071	\$36,598	\$39,020
Theater	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$60,453,282	\$56,240,291	\$104,495,696	\$18,443,425	\$18,424,051	\$10,397,874
% Change		-6.97%	85.80%		-0.11%	-43.56%
<u>WATSON SCHOOL</u>						
Dean's Office	\$4,853,107	\$2,757,475	\$7,382,158	\$8,313,898	\$1,194,063	\$4,036,396
Bioengineering	\$5,247,591	\$2,965,409	\$4,171,500	-\$5,102	\$421,714	\$61,058
Computer Science	\$26,487,422	\$11,846,247	\$13,677,040	\$2,841,584	\$3,007,019	\$1,122,189
Elect/Comp Engineering	\$11,190,134	\$8,272,102	\$15,092,428	\$2,123,745	\$1,804,561	\$1,412,089
Mechanical Engineering	\$14,832,157	\$12,729,713	\$11,087,755	\$3,278,589	\$2,252,768	\$878,237
Sys Sci/Indus Engineering	\$6,136,265	\$4,763,783	\$4,347,001	\$2,639,724	\$2,262,863	\$2,936,771
Total	\$68,746,676	\$43,334,729	\$55,757,882	\$19,192,438	\$10,942,987	\$10,446,740
% Change		-36.96%	28.67%		-42.98%	-4.53%
<u>COMMUNITY/PUBLIC AFFAIRS</u>						
Human Development	\$35,627	\$48,397	\$63,657	\$10,899	\$433	\$0
Public Administration	\$118,190	\$94,000	\$306,154	\$42,688	\$49,000	\$3,884
Social Work	\$2,640,664	\$284,126	\$2,784,764	\$16,989	\$753,122	\$867,642
Student Affairs Admin.	\$15,000	\$28,920	\$0	\$5,000	\$2,000	\$0
Total	\$2,809,481	\$455,443	\$3,154,575	\$75,576	\$804,555	\$871,526
% Change		-83.79%	592.64%		964.57%	8.32%
<u>GRADUATE SCHOOL OF EDUCATION</u>						
Total	\$4,345,216	\$6,056,651	\$11,656,445	\$2,198,688	\$1,319,449	\$1,003,886
% Change		39.39%	92.46%		-39.99%	-23.92%

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<u>SCHOOL OF MANAGEMENT</u>						
Total	\$373,900	\$995,873	\$813,324	\$264,595	\$33,620	\$2,558
% Change		166.35%	-18.33%		-87.29%	-92.39%
<u>DECKER SON</u>						
Total	\$5,453,905	\$1,675,708	\$977,040	\$302,339	\$1,318,074	\$909,478
% Change		-69.28%	-41.69%		335.96%	-31.00%
<u>ADMINISTRATION</u>						
Total	\$49,553,156	\$9,485,520	\$10,303,416	\$3,825,128	\$2,078,225	\$6,786,773
% Change		-80.86%	8.62%		-45.67%	226.57%
GRAND TOTAL	\$191,735,616	\$118,244,214	\$ 187,158,378	\$44,302,190	\$ 34,920,962	\$30,418,834
% Change		-38.33%	58.28%		-21.18%	-12.89%
No. of Applications	504	466	508			
% Change		-7.54%	9.01%			

***RF Committed Funds Report*