

Sponsored Programs Year To Date Activity Comparison

DEPARTMENT	SPONSORED PROGRAMS ACTIVITY					
	Proposals Submitted 7/1 thru 6/30			Expenditures 7/1 thru 6/30		
	2010-2011	2011-2012	2012-2013	2010-2011	2011-2012	2012-2013
<u>HARPUR COLLEGE</u>						
Dean's Office	\$0	\$115,501	\$212,500	\$79,390	\$100,212	\$61,926
Africana Studies	\$0	\$0	\$0	\$0	\$0	\$0
Anthropology	\$586,852	\$1,579,645	\$1,778,860	\$510,723	\$312,804	\$100,288
Publ. Arch. Facility	\$5,716,652	\$27,809,734	\$1,349,673	\$2,617,022	\$2,312,314	\$2,344,291
Art	\$0	\$0	\$0	\$0	\$0	\$0
Art History	\$2,000	\$0	\$0	\$0	\$2,000	\$0
Asian/Asian Amer Stds	\$900,195	\$37,950	\$88,330	\$312,552	\$234,612	\$256,458
Biological Sciences	\$10,558,056	\$4,669,900	\$3,789,001	\$2,117,361	\$2,118,692	\$1,656,178
Chemistry	\$17,002,199	\$25,241,885	\$19,425,777	\$3,291,571	\$2,767,082	\$2,106,303
Cinema	\$0	\$0	\$0	\$0	\$0	\$0
Classics	\$0	\$0	\$0	\$0	\$0	\$0
Comparative Literature	\$0	\$0	\$0	\$0	\$0	\$0
Economics	\$6,500	\$40,493	\$190,922	\$6,281	\$5,531	\$0
English	\$65,466	\$25,000	\$0	\$0	\$0	\$0
Geography	\$0	\$886,635	\$0	\$0	\$0	\$0
Geo. Sci. & Envr. Stds.	\$871,771	\$798,164	\$1,062,801	\$487,045	\$600,066	\$522,229
GREAL	\$295,055	\$22,000	\$199,995	\$0	\$18,543	\$0
History	\$50,400	\$120,000	\$0	\$400,678	\$103,241	\$495
Judaic Studies	\$0	\$0	\$0	\$0	\$0	\$0
Mathematical Sciences	\$1,103,523	\$1,418,510	\$803,771	\$265,636	\$315,170	\$275,983
Music	\$0	\$0	\$0	\$0	\$0	\$0
Philosophy	\$90,807	\$290,000	\$923,126	\$0	\$0	\$0
Physics	\$3,553,408	\$6,643,731	\$7,940,828	\$197,065	\$197,555	\$157,237
Political Science	\$1,104,845	\$6,232,193	\$16,416	\$813,104	\$1,055,776	\$395,519
Psychology	\$13,558,311	\$28,373,429	\$22,416,318	\$8,036,186	\$8,217,688	\$7,598,175
Romance Languages	\$141,578	\$111,200	\$0	\$90,129	\$46,599	\$0
Sociology	\$632,673	\$79,727	\$65,244	\$35,551	\$32,680	\$80,348
Theater	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$56,240,291	\$104,495,697	\$60,263,562	\$19,260,294	\$ 18,440,564	\$15,555,432
% Change		85.80%	-42.33%		-4.26%	-15.65%
<u>WATSON SCHOOL</u>						
Dean's Office	\$10,926,777	\$7,662,365	\$2,755,960	\$4,783,763	\$5,702,318	\$3,616,200
Bioengineering	\$2,965,409	\$4,171,501	\$4,924,127	\$315,539	\$335,003	\$135,864
Computer Science	\$11,651,547	\$13,677,040	\$10,334,114	\$1,525,665	\$2,029,637	\$1,927,140
Elect & Comp Eng.	\$8,272,102	\$15,092,428	\$10,281,427	\$1,907,976	\$1,941,934	\$1,653,686
Mechanical Eng.	\$10,400,411	\$10,807,549	\$10,444,056	\$2,353,049	\$2,299,641	\$1,859,928
Sys Sci/Indus Eng.	\$4,763,783	\$4,347,000	\$3,676,015	\$1,950,422	\$1,973,973	\$1,876,948
Total	\$48,980,029	\$55,757,883	\$42,415,699	\$12,836,413	\$14,282,506	\$11,069,766
% Change		13.84%	-23.93%		11.27%	-22.49%
<u>COMMUNITY/PUBLIC AFFAIRS</u>						
Human Development	\$48,397	\$63,657	\$324,865	\$4,780	\$0	\$0
Public Administration	\$94,000	\$306,154	\$146,589	\$370	\$48,497	\$229
Social Work	\$284,126	\$2,784,764	\$350,000	\$714,093	\$1,024,330	\$988,210
Student Affairs Admin.	\$28,920	\$0	\$0	\$639	\$800	\$1,200
Total	\$455,443	\$3,154,575	\$821,454	\$719,881	\$1,073,627	\$989,640
% Change		592.64%	-73.96%		49.14%	-7.82%
<u>GRADUATE SCHOOL OF EDUCATION</u>						
Total	\$6,056,651	\$11,656,445	\$2,841,582	\$1,709,092	\$1,236,438	\$1,051,968
% Change		92.46%	-75.62%		-27.66%	-14.92%

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<u>SCHOOL OF MANAGEMENT</u>						
Total	\$995,873	\$813,324	\$813,233	\$35,262	\$9,845	\$71,706
% Change		-18.33%	-0.01%		-72.08%	628.36%
<u>DECKER SON</u>						
Total	\$1,675,719	\$977,040	\$1,948,692	\$919,554	\$913,534	\$1,036,361
% Change		-41.69%	99.45%		-0.65%	13.45%
<u>ADMINISTRATION</u>						
Total	\$3,840,220	\$10,303,417	\$3,094,438	\$3,165,037	\$4,240,362	\$5,128,823
% Change		168.30%	-69.97%		33.98%	20.95%
GRAND TOTAL	\$118,244,226	\$187,158,381	\$112,198,660	\$ 38,645,532	\$ 40,196,877	\$34,903,695
% Change		58.28%	-40.05%		4.01%	-13.17%
No. of Applications	466	508	456			
% Change		9.01%	-10.24%			