

Office of Sponsored Programs - End of Year Activity Comparison

DEPARTMENT	SPONSORED PROGRAMS ACTIVITY								
	Proposals Submitted 7/1 thru 6/30			Committed Funds* 7/1 thru 6/30			Expenditures** 7/1 thru 6/30		
	2011-2012	2012-2013	2013-2014	2011-2012	2012-2013	2013-2014	2011-2012	2012-2013	2013-2014
<u>HARPUR COLLEGE</u>									
Dean's Office	\$115,501	\$212,500	\$210,865	\$300,450	\$58,290	\$126,104	\$100,212	\$61,926	\$66,214
Africana Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Anthropology	\$1,579,645	\$1,778,860	\$850,520	\$13,522	\$17,927	\$22,815	\$312,804	\$100,288	\$34,893
Publ. Arch. Facility	\$27,809,734	\$1,349,673	\$1,006,270	\$898,490	\$8,702,869	\$4,892,028	\$2,312,314	\$2,344,291	\$2,279,136
Art	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Art History	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0
Asian/Asian Amer Stds	\$37,950	\$88,330	\$0	\$342,370	\$268,028	\$413,372	\$234,612	\$256,458	\$479,550
Biological Sciences	\$4,669,899	\$3,789,001	\$6,301,104	\$1,565,495	\$1,898,605	\$1,026,085	\$2,118,692	\$1,656,178	\$1,602,852
Chemistry	\$25,241,885	\$19,425,779	\$27,972,262	\$932,202	\$931,918	\$1,449,401	\$2,767,082	\$2,106,303	\$2,174,393
Cinema	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Classics	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Comparative Literature	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Economics	\$40,493	\$190,922	\$278,636	\$5,531	\$0	\$0	\$5,531	\$0	\$0
English	\$25,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
Geography	\$886,635	\$0	\$597,905	\$0	\$0	\$0	\$0	\$0	\$0
Geo. Sci. & Envr. Stds.	\$798,164	\$1,062,801	\$308,557	\$101,626	\$198,009	\$423,557	\$600,066	\$522,229	\$364,755
German and Russian Stds	\$22,000	\$199,995	\$89,843	\$21,000	\$0	\$0	\$18,543	\$0	\$0
History	\$120,000	\$0	\$0	\$50,494	\$328	\$0	\$103,241	\$495	\$510
Judaic Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mathematical Sciences	\$1,418,510	\$803,771	\$738,344	\$227,780	\$203,022	\$293,902	\$315,170	\$275,983	\$302,408
Music	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Philosophy	\$290,000	\$923,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Physics	\$6,643,730	\$7,940,828	\$18,969,574	\$299,227	\$694,665	\$121,543	\$197,555	\$157,237	\$177,930
Political Sci.	\$6,232,194	\$16,416	\$247,442	\$711,295	\$255,581	\$402,957	\$1,055,776	\$395,519	\$325,682
Psychology	\$28,373,429	\$22,416,318	\$20,091,638	\$4,889,372	\$7,619,008	\$6,300,539	\$8,217,688	\$7,598,175	\$6,998,371
Romance Lang.	\$111,200	\$0	\$0	\$0	\$0	\$0	\$46,599	\$0	\$0
Sociology	\$79,727	\$65,244	\$11,000	\$39,020	\$23,798	\$17,953	\$32,680	\$80,348	\$33,290
Theater	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$104,495,696	\$60,263,564	\$ 77,973,960	\$10,397,874	\$20,872,048	\$15,490,256	\$18,440,564	\$15,555,432	\$14,839,984
% Change		-42.33%	29.39%		100.73%	-25.78%		-15.65%	-4.60%
<u>WATSON SCHOOL</u>									
Dean's Office	\$7,382,158	\$2,867,490	\$6,792,842	\$4,036,396	\$3,754,248	\$2,604,246	\$5,702,318	\$3,616,200	\$3,186,136
Bioengineering	\$4,171,500	\$4,924,128	\$5,202,530	\$61,058	\$259,477	\$1,354,705	\$335,003	\$135,864	\$505,294
Computer Science	\$13,677,040	\$10,334,114	\$13,728,722	\$1,122,189	\$1,350,935	\$946,787	\$2,029,637	\$1,927,140	\$1,597,380
Elect & Comp Eng.	\$15,092,428	\$10,281,427	\$8,884,122	\$1,412,089	\$1,890,335	\$2,439,481	\$1,941,934	\$1,653,686	\$1,835,871
Mechanical Eng.	\$11,087,755	\$10,364,055	\$18,071,142	\$878,237	\$987,538	\$1,574,886	\$2,299,641	\$1,859,928	\$2,155,097
Sys Sci/Indus Eng.	\$4,347,001	\$3,644,486	\$9,126,977	\$2,936,771	\$2,504,978	\$1,842,138	\$1,973,973	\$1,876,948	\$1,492,311
Total	\$55,757,882	\$42,415,700	\$61,806,335	\$10,446,740	\$10,747,511	\$10,762,243	\$14,282,506	\$11,069,766	\$10,772,089
% Change		-23.93%	45.72%		2.88%	0.14%		-22.49%	-2.69%

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COMMUNITY/PUBLIC AFFAIRS									
Human Development	\$63,657	\$324,865	\$322,828	\$0	\$0	\$92,678	\$0	\$0	\$68,425
Public Administration	\$306,154	\$146,589	\$70,000	\$3,884	\$0	\$146,590	\$48,497	\$229	\$0
Social Work	\$2,784,764	\$350,000	\$522,832	\$867,642	\$934,752	\$16,525	\$1,024,330	\$988,210	\$63,884
Student Affairs Admin.	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$1,200	\$0
Total	\$3,154,575	\$821,454	\$915,660	\$871,526	\$934,752	\$255,793	\$1,073,627	\$989,640	\$132,309
% Change		-73.96%	11.47%		7.25%	-72.64%		-7.82%	-86.63%
GRADUATE SCHOOL OF EDUCATION									
Total	\$11,656,445	\$1,789,990	\$397,844	\$1,003,886	\$1,176,384	\$1,118,167	\$1,236,438	\$1,051,968	\$1,192,389
% Change		-84.64%	-77.77%		17.18%	-4.95%		-14.92%	13.35%
SCHOOL OF MANAGEMENT									
Total	\$813,324	\$813,233	\$529,883	\$2,558	\$28,080	\$59,320	\$9,845	\$71,706	\$82,641
% Change		-0.01%	-34.84%		997.67%	111.25%		628.36%	15.25%
DECKER SON									
Total	\$977,040	\$1,948,692	\$2,586,020	\$909,478	\$754,450	\$673,634	\$913,534	\$1,036,361	\$770,754
% Change		99.45%	32.71%		-17.05%	-10.71%		13.45%	-25.63%
ADMINISTRATION									
Total	\$10,303,416	\$4,146,030	\$9,948,662	\$6,786,773	\$1,997,675	\$4,214,363	\$4,240,362	\$5,128,823	\$3,872,191
% Change		-59.76%	139.96%		-70.57%	110.96%		20.95%	-24.50%
GRAND TOTAL	\$187,158,378	\$112,198,663	\$154,158,364	\$30,418,834	\$ 36,510,900	\$32,573,775	\$40,196,877	\$ 34,903,695	\$31,662,357
% Change		-40.05%	37.40%		20.03%	-10.78%		-13.17%	-9.29%
No. of Applications	508	456	478						
% Change		-10.24%	4.82%						

*RF Committed Funds Report

**RF Sponsored Programs Expenditure Report