

Sponsored Programs Year To Date Activity Comparison

College/Unit/Department	Proposals Submitted						Committed Funds*			Expenditures**		
	2017-2018		2018-2019		2019-2020		2017-2018	2018-2019	2019-2020	2017-2018	2018-2019	2019-2020
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
ADMINISTRATION												
Academic Affairs	\$1,329,221	6.50	\$842,953	3.70	\$1,382,331	5.20	\$595,326	\$1,135,349	\$749,643	\$686,602	\$1,554,542	\$970,792
Advancement	\$0	0.00	\$0	0.00	\$0	0.00	\$14,970	\$0	\$15,062	\$0	\$0	\$0
Athletics	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Diversity, Equity and Inclusion	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Operations	\$625,652	1.30	\$0	0.00	\$0	0.00	\$0	\$8,580	\$0	\$0	\$8,580	\$0
Research	\$6,153,241	3.34	\$6,094,947	6.75	\$57,671,451	13.49	\$3,299,378	\$2,523,565	\$9,670,832	\$1,726,140	\$1,905,706	\$2,550,849
Student Affairs	\$11,260	2.00	\$0	0.00	\$3,348,255	2.00	\$1,368,770	\$1,542,746	\$1,478,770	\$1,269,513	\$1,430,841	\$1,544,801
Total	\$8,119,374	13.14	\$6,937,900	10.45	\$62,402,037	20.69	\$5,278,444	\$5,210,240	\$11,914,307	\$3,682,254	\$4,899,669	\$5,066,441
<i>% Change from previous year</i>			<i>-14.55%</i>	<i>-20.47%</i>	<i>799.44%</i>	<i>97.99%</i>		<i>-1.29%</i>	<i>128.67%</i>		<i>33.06%</i>	<i>3.40%</i>
COLLEGE OF COMMUNITY AND PUBLIC AFFAIRS												
Dean's Office	\$9,113,906	18.95	\$5,381,390	8.50	\$153,092	3.25	\$976,792	\$2,624,426	\$1,754,988	\$907,671	\$1,235,041	\$1,186,809
Human Development	\$1,092,053	4.00	\$49,999	1.00	\$52,244	2.00	\$67,506	\$57,808	\$98,785	\$139,479	\$58,886	\$98,815
Public Administration	\$340,253	1.33	\$290,824	0.10	\$0	0.00	\$0	\$0	\$0	\$100,084	\$7,021	\$0
Social Work	\$291,700	3.58	\$1,708,478	5.05	\$1,761,079	4.00	\$12,200	\$0	\$0	\$20,118	\$25,090	\$60,037
Student Affairs Admin	\$17,500	3.00	\$46,903	2.00	\$5,001	1.00	\$10,000	\$4,100	\$0	\$3,596	\$6,404	\$4,099
Teach, Learn, Educ Ldrshp	\$958,062	10.25	\$4,671,245	5.40	\$3,544,565	12.58	\$1,266,784	\$1,223,546	\$1,022,948	\$1,227,939	\$1,109,879	\$1,141,842
Total	\$11,813,473	41.11	\$12,148,839	22.05	\$5,515,981	22.83	\$2,333,282	\$3,909,880	\$2,876,721	\$2,398,888	\$2,442,320	\$2,491,602
<i>% Change from previous year</i>			<i>2.84%</i>	<i>-46.36%</i>	<i>-54.60%</i>	<i>3.54%</i>		<i>67.57%</i>	<i>-26.42%</i>		<i>1.81%</i>	<i>2.02%</i>
DECKER SCHOOL OF NURSING												
Dean's Office	\$180,198	1.00	\$0	0.00	\$32,901	0.34	\$0	\$695,515	-\$208,608	\$0	\$0	\$0
Nursing	\$1,193,956	6.26	\$3,469,758	1.85	\$5,939,018	7.82	\$685,733	\$454,142	\$2,232,780	\$925,097	\$1,622,263	\$1,425,369
Health and Wellness Studies	\$14,500	1.50	\$403,039	1.90	\$1,548,488	1.25	\$0	\$2,134	\$0	\$0	\$0	\$294
Total	\$1,388,654	8.76	\$3,872,797	3.75	\$7,520,407	9.41	\$685,733	\$1,151,791	\$2,024,172	\$925,097	\$1,622,263	\$1,425,663
<i>% Change from previous year</i>			<i>178.89%</i>	<i>-57.19%</i>	<i>94.19%</i>	<i>150.93%</i>		<i>67.96%</i>	<i>75.74%</i>		<i>75.36%</i>	<i>-12.12%</i>
HARPUR COLLEGE												
Dean's Office	\$467,527	2.92	\$226,482	1.00	\$10,106	1.00	\$139,177	\$310,079	\$0	\$130,970	\$128,304	\$92,480
Africana Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Anthropology	\$2,376,486	23.53	\$3,287,782	13.30	\$5,172,400	18.00	\$79,025	\$362,919	\$564,000	\$528,646	\$342,788	\$189,404
Art	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Art History	\$50,000	0.50	\$0	0.00	\$250,000	1.00	\$100,000	\$0	\$0	\$2,552	\$4,123	\$18,264
Asian/Asian Amer Studies	\$173,898	2.50	\$0	0.00	\$0	0.00	\$266,999	\$248,534	\$245,313	\$297,826	\$303,361	\$182,154
Biological Sciences	\$18,028,912	25.60	\$10,481,609	13.20	\$17,361,443	22.07	\$1,692,833	\$1,108,182	\$1,774,670	\$1,287,965	\$1,115,732	\$1,024,093
Chemistry	\$30,836,689	35.50	\$23,971,008	32.57	\$7,653,065	22.06	\$10,424,920	\$4,947,716	\$5,109,831	\$5,307,615	\$4,863,159	\$5,076,412
Cinema	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Classics	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Comparative Literature	\$46,236	1.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Economics	\$1,268,558	2.20	\$995,046	2.70	\$504,988	4.55	\$0	\$244,359	\$129,651	\$0	\$58,741	\$37,783
English	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Geography	\$4,643,953	4.65	\$4,576,403	5.10	\$440,800	3.85	\$0	\$38,753	\$37,427	\$19,680	\$30,351	\$45,829
Geo. Sci. & Envr. Studies	\$783,103	5.00	\$3,175,059	6.55	\$2,508,720	10.35	\$404,536	\$320,397	\$222,265	\$282,089	\$273,459	\$233,600
German & Russian Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
History	\$0	0.00	\$0	0.00	\$119,999	2.00	\$0	\$0	\$120,000	\$0	\$0	\$57,406
Judaic Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$202,172	\$1,842	\$0
Mathematical Sciences	\$3,282,078	17.73	\$3,775,500	14.73	\$3,255,909	14.68	\$240,913	\$15,400	\$181,907	\$142,579	\$140,049	\$128,499
Music	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Philosophy	\$33,898	0.50	\$1,844,431	4.00	\$249,999	1.00	\$44,000	\$0	\$0	\$33,425	\$9,044	\$0
Physics	\$12,612,035	21.98	\$8,787,472	15.05	\$6,224,804	15.33	\$2,263,910	\$614,074	\$3,708,305	\$1,461,556	\$1,575,744	\$2,380,242
Political Science	\$252,220	2.00	\$0	0.00	\$0	0.00	\$410,976	\$120,961	\$23,717	\$148,094	\$81,240	\$142,491
Psychology	\$22,637,940	23.25	\$18,434,628	31.10	\$31,784,527	40.11	\$9,366,265	\$8,112,344	\$8,716,010	\$8,347,476	\$8,760,031	\$7,823,556
Public Archaeology Facility	\$922,164	62.50	\$910,095	37.75	\$780,325	60.50	\$3,573,489	\$2,718,785	\$2,494,837	\$1,216,125	\$1,655,578	\$1,097,059
Romance Languages	\$2,000	1.00	\$695,012	2.00	\$588,350	2.00	\$2,000	\$0	\$0	\$3,601	\$0	\$0
Sociology	\$0	0.00	\$10,000	1.00	\$0	0.00	\$25,437	\$29,157	\$13,287	\$10,441	\$14,360	\$5,230
Theater	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$98,417,697	232.36	\$81,170,527	180.05	\$76,905,435	218.50	\$29,034,478	\$19,191,661	\$23,341,220	\$19,422,811	\$19,357,906	\$18,534,500
<i>% Change from previous year</i>			<i>-17.52%</i>	<i>-22.51%</i>	<i>-5.25%</i>	<i>21.36%</i>		<i>-33.90%</i>	<i>21.62%</i>		<i>-0.33%</i>	<i>-4.25%</i>

Sponsored Programs Year To Date Activity Comparison

College/Unit/Department	Proposals Submitted 7/1 thru 6/30						Committed Funds* 7/1 thru 6/30			Expenditures** 7/1 thru 6/30		
	2017-2018		2018-2019		2019-2020		2017-2018	2018-2019	2019-2020	2017-2018	2018-2019	2019-2020
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
<u>SCHOOL OF MANAGEMENT</u>												
<i>Total</i>	\$678,987	0.70	\$610,169	0.70	\$507,314	2.13	\$689,102	\$63,534	\$72,083	\$300,889	\$364,245	\$310,327
<i>% Change from previous year</i>			-10.14%	0.00%	-16.86%	204.29%		-90.78%	13.46%		21.06%	-14.80%
<u>SCHOOL OF PHARMACY AND PHARMACEUTICAL SCIENCES</u>												
Dean's Office	\$490,625	0.25	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Health Outcomes	\$795,627	0.33	\$1,055,395	4.00	\$1,697,309	3.53	\$0	\$31,000	\$41,063	\$0	\$2,123	\$40,154
Pharmaceutical Sciences	\$21,661,891	30.75	\$8,288,101	25.45	\$12,075,299	24.94	\$2,303,597	\$1,327,724	\$1,554,170	\$1,484,159	\$1,695,737	\$1,261,121
Pharmacy Practice	\$251,753	7.00	\$541,346	1.20	\$351,920	2.33	\$17,472	\$0	\$4,447	\$0	\$1,782	\$13,500
<i>Total</i>	\$23,199,896	38.33	\$9,884,842	30.65	\$14,124,528	30.80	\$2,321,069	\$1,358,724	\$1,599,680	\$1,484,159	\$1,699,642	\$1,314,775
<i>% Change from previous year</i>			-57.39%	-20.04%	42.89%	0.49%		-41.46%	17.73%		14.52%	-22.64%
<u>WATSON SCHOOL</u>												
Dean's Office	\$2,542,167	35.73	\$2,589,448	50.98	\$2,741,915	15.67	\$3,915,639	\$3,381,775	\$2,045,550	\$10,250,135	\$5,760,845	\$3,100,812
Biomedical Engineering	\$26,280,397	21.88	\$13,691,499	26.25	\$28,647,873	38.06	\$892,678	\$999,561	\$3,498,853	\$521,826	\$730,704	\$1,202,018
Computer Science	\$12,390,535	37.93	\$19,013,820	53.51	\$19,079,862	56.63	\$2,744,681	\$1,890,048	\$3,282,547	\$2,275,316	\$2,619,206	\$2,948,218
Elect & Comp Engineering	\$11,013,634	31.47	\$15,185,587	35.98	\$17,639,277	35.87	\$2,579,261	\$3,549,313	\$1,065,077	\$2,023,762	\$1,789,636	\$2,163,946
Mechanical Engineering	\$12,307,537	33.75	\$14,110,215	36.95	\$15,663,163	47.25	\$1,320,028	\$2,775,519	\$2,010,332	\$1,771,547	\$1,742,639	\$2,075,551
Sys Sci/Indus Engineering	\$15,315,146	69.50	\$25,202,185	56.68	\$14,589,198	62.15	\$5,816,636	\$5,757,584	\$7,074,076	\$2,418,614	\$5,540,642	\$6,222,613
<i>Total</i>	\$79,849,416	230.26	\$89,792,754	260.35	\$98,361,288	255.63	\$17,268,923	\$18,353,799	\$18,976,435	\$19,261,201	\$18,183,673	\$17,713,158
<i>% Change from previous year</i>			12.45%	13.07%	9.54%	-1.81%		6.28%	3.39%		-5.59%	-2.59%
Year to Date Totals	\$223,467,497		\$204,417,828		\$265,336,990		\$57,611,031	\$49,239,628	\$60,804,618	\$47,475,298	\$48,569,718	\$46,856,468
<i>% Change from previous year</i>			-8.52%		29.80%			-14.53%	23.49%		2.31%	-3.53%
Year to Date - Proposals Submitted		565		508		560						
<i>% Change from previous year</i>				-10.03%		10.23%						

*RF Committed Funds Report

**RF Sponsored Programs Expenditure Report