

Sponsored Programs Year To Date Activity Comparison

College/Unit/Department	Proposals Submitted 7/1 thru 6/30						Committed Funds* 7/1 thru 6/30			Expenditures** 7/1 thru 6/30		
	2018-2019		2019-2020		2020-2021		2018-2019	2019-2020	2020-2021	2018-2019	2019-2020	2020-2021
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
ADMINISTRATION												
Academic Affairs	\$242,953	3.10	\$1,382,331	5.20	\$943,263	5.25	\$1,135,349	\$749,643	\$766,350	\$1,554,542	\$970,792	\$1,116,778
Advancement	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$15,062	\$8,008	\$0	\$0	\$0
Athletics	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Diversity, Equity and Inclusion	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Operations	\$0	0.00	\$0	0.00	\$0	0.00	\$8,580	\$0	\$0	\$8,580	\$0	\$0
Research	\$6,094,947	6.75	\$107,687,393	14.03	\$6,294,624	15.63	\$2,523,565	\$9,670,832	\$2,222,450	\$1,905,706	\$2,550,849	\$2,460,909
Student Affairs	\$0	0.00	\$3,348,255	2.00	\$0	0.00	\$1,542,746	\$1,478,770	\$1,548,299	\$1,430,841	\$1,544,801	\$1,313,976
Total	\$6,337,900	9.85	\$112,417,979	21.23	\$7,237,887	20.88	\$5,210,240	\$11,914,307	\$4,545,107	\$4,899,669	\$5,066,441	\$4,891,663
<i>% Change from previous year</i>			<i>1673.74%</i>	<i>115.53%</i>	<i>-93.56%</i>	<i>-1.65%</i>		<i>128.67%</i>	<i>-61.85%</i>		<i>3.40%</i>	<i>-3.45%</i>
COLLEGE OF COMMUNITY AND PUBLIC AFFAIRS												
Dean's Office	\$7,878,233	9.50	\$153,092	3.25	\$2,758,992	5.50	\$2,624,426	\$1,754,988	\$1,392,615	\$1,235,041	\$1,186,809	\$1,174,809
Human Development	\$49,999	1.00	\$10,800	1.00	\$864,642	3.00	\$57,808	\$98,785	\$0	\$58,886	\$98,815	\$17,360
Public Administration	\$290,824	0.10	\$0	0.00	\$354,062	1.91	\$0	\$0	\$44,999	\$7,021	\$0	\$5,570
Social Work	\$2,249,960	5.35	\$1,761,080	4.00	\$5,241,995	5.20	\$0	\$0	\$0	\$25,090	\$60,037	\$10,419
Student Affairs Admin	\$46,903	2.00	\$5,001	1.00	\$0	0.00	\$4,100	\$0	\$0	\$6,404	\$4,099	\$0
Teach, Learn, Educ Ldrshp	\$6,927,278	6.35	\$3,864,555	11.91	\$3,141,781	6.75	\$1,223,546	\$1,022,948	\$2,428,259	\$1,109,879	\$1,141,842	\$1,349,672
Total	\$17,443,197	24.30	\$5,794,528	21.16	\$12,361,472	22.36	\$3,909,880	\$2,876,721	\$3,865,873	\$2,442,320	\$2,491,602	\$2,557,830
<i>% Change from previous year</i>			<i>-66.78%</i>	<i>-12.92%</i>	<i>113.33%</i>	<i>5.67%</i>		<i>-26.42%</i>	<i>34.38%</i>		<i>2.02%</i>	<i>2.66%</i>
DECKER SCHOOL OF NURSING												
Dean's Office	\$0	0.00	\$32,901	0.34	\$9,744	0.20	\$695,515	-\$208,608	\$338,901	\$0	\$0	\$0
Nursing	\$3,469,758	1.85	\$8,708,220	8.68	\$1,071,001	2.00	\$454,142	\$2,232,780	\$1,410,288	\$1,622,263	\$1,425,369	\$1,153,874
Health and Wellness Studies	\$403,039	1.90	\$1,548,488	1.25	\$37,500	0.25	\$2,134	\$0	\$0	\$0	\$294	\$21,759
Occupational Therapy					\$9,744	0.20			\$0			\$0
Total	\$3,872,797	3.75	\$10,289,609	10.27	\$1,127,989	2.65	\$1,151,791	\$2,024,172	\$1,749,189	\$1,622,263	\$1,425,663	\$1,175,632
<i>% Change from previous year</i>			<i>165.69%</i>	<i>173.87%</i>	<i>-89.04%</i>	<i>-74.20%</i>		<i>75.74%</i>	<i>-13.58%</i>		<i>-12.12%</i>	<i>-17.54%</i>
HARPUR COLLEGE												
Dean's Office	\$226,482	1.00	\$0	0.00	\$1,790,916	4.65	\$310,079	\$0	\$14,936	\$128,304	\$92,480	\$62,648
Africana Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Anthropology	\$4,301,787	13.80	\$5,568,453	19.70	\$2,511,250	13.00	\$362,919	\$564,000	\$153,195	\$342,788	\$189,404	\$232,684
Art	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Art History	\$0	0.00	\$250,000	1.00	\$0	0.00	\$0	\$0	\$245,000	\$4,123	\$18,264	\$589
Asian/Asian Amer Studies	\$0	0.00	\$0	0.00	\$264,000	1.00	\$248,534	\$245,313	\$200,075	\$303,361	\$182,154	\$148,055
Biological Sciences	\$10,046,201	11.85	\$20,421,055	24.27	\$17,129,224	27.45	\$1,108,182	\$1,774,670	\$1,016,251	\$1,115,732	\$1,024,093	\$917,126
Chemistry	\$23,727,017	27.87	\$7,175,278	19.57	\$23,454,859	42.66	\$4,947,716	\$5,109,831	\$3,987,104	\$4,863,159	\$5,076,412	\$3,700,592
Cinema	\$0	0.00	\$0	0.00	\$6,490	1.00	\$0	\$0	\$0	\$0	\$0	\$0
Classics	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Comparative Literature	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Economics	\$995,046	2.70	\$504,988	4.55	\$261,424	1.55	\$244,359	\$129,651	\$0	\$58,741	\$37,783	\$39,804
English	\$0	0.00	\$0	0.00	\$98,000	1.00	\$0	\$0	\$0	\$0	\$0	\$0
Geography	\$4,510,047	3.20	\$440,800	3.85	\$645,041	3.00	\$38,753	\$37,427	\$0	\$30,351	\$45,829	\$0
Geo. Sci. & Envr. Studies	\$888,505	5.55	\$2,398,721	9.35	\$2,330,327	4.92	\$320,397	\$222,265	\$287,222	\$273,459	\$233,600	\$253,179
German & Russian Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
History	\$0	0.00	\$119,999	2.00	\$75,000	0.50	\$0	\$120,000	\$0	\$0	\$57,406	\$62,547
Judaic Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$1,842	\$0	\$0
Mathematical Sciences	\$3,811,750	15.73	\$3,255,909	14.68	\$1,202,960	5.70	\$15,400	\$181,907	\$317,652	\$140,049	\$128,499	\$141,587
Music	\$0	0.00	\$0	0.00	\$98,017	2.00	\$0	\$0	\$0	\$0	\$0	\$0
Philosophy	\$1,844,431	4.00	\$249,999	1.00	\$637,994	2.50	\$0	\$0	\$24,950	\$9,044	\$0	\$15,431
Physics	\$8,774,972	14.05	\$5,517,629	15.32	\$7,915,743	12.46	\$614,074	\$3,708,305	\$1,116,813	\$1,575,744	\$2,380,242	\$1,949,496
Political Science	\$0	0.00	\$0	0.00	\$155,663	1.50	\$120,961	\$23,717	\$0	\$81,240	\$142,491	\$10,524
Psychology	\$18,587,060	32.10	\$34,593,303	38.45	\$39,220,751	37.90	\$8,112,344	\$8,716,010	\$10,020,522	\$8,760,031	\$7,823,556	\$8,528,980
Public Archaeology Facility	\$1,060,061	44.75	\$927,664	60.50	\$1,080,756	58.00	\$2,718,785	\$2,494,837	\$1,803,841	\$1,655,578	\$1,097,059	\$1,146,760
Romance Languages	\$695,012	2.00	\$588,350	2.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Sociology	\$20,000	2.00	\$0	0.00	\$0	0.00	\$29,157	\$13,287	-\$109,213	\$14,360	\$5,230	\$0
Theater	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$79,488,371	180.60	\$82,012,148	216.24	\$98,878,415	220.79	\$19,191,661	\$23,341,220	\$19,078,348	\$19,357,906	\$18,534,500	\$17,210,001
<i>% Change from previous year</i>			<i>3.18%</i>	<i>19.73%</i>	<i>20.57%</i>	<i>2.10%</i>		<i>21.62%</i>	<i>-18.26%</i>		<i>-4.25%</i>	<i>-7.15%</i>

Sponsored Programs Year To Date Activity Comparison

College/Unit/Department	Proposals Submitted 7/1 thru 6/30						Committed Funds* 7/1 thru 6/30			Expenditures** 7/1 thru 6/30		
	2018-2019		2019-2020		2020-2021		2018-2019	2019-2020	2020-2021	2018-2019	2019-2020	2020-2021
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
SCHOOL OF MANAGEMENT												
<i>Total</i>	\$610,169	0.70	\$507,314	2.13	\$754,703	1.85	\$63,534	\$72,083	\$47,252	\$364,245	\$310,327	\$108,194
<i>% Change from previous year</i>			-16.86%	204.29%	48.76%	-13.15%		13.46%	-34.45%		-14.80%	-65.14%
SCHOOL OF PHARMACY AND PHARMACEUTICAL SCIENCES												
Dean's Office	\$0	0.00	\$0	0.00	\$9,744	0.20	\$0	\$0	\$0	\$0	\$0	\$0
Health Outcomes	\$1,055,395	4.00	\$1,854,309	3.73	\$1,760,742	1.75	\$31,000	\$41,063	\$49,373	\$2,123	\$40,154	\$22,272
Pharmaceutical Sciences	\$9,291,441	25.20	\$10,715,549	25.14	\$21,935,973	33.85	\$1,327,724	\$1,554,170	\$738,008	\$1,695,737	\$1,261,121	\$982,925
Pharmacy Practice	\$541,346	1.20	\$353,840	3.33	\$13,000	4.00	\$0	\$4,447	\$89,460	\$1,782	\$13,500	\$2,437
<i>Total</i>	\$10,888,182	30.40	\$12,923,698	32.20	\$23,719,459	39.80	\$1,358,724	\$1,599,680	\$876,841	\$1,699,642	\$1,314,775	\$1,007,634
<i>% Change from previous year</i>			18.69%	5.92%	83.53%	23.60%		17.73%	-45.19%		-22.64%	-23.36%
WATSON COLLEGE												
Dean's Office	\$3,160,236	80.48	\$2,826,916	20.67	\$858,367	26.33	\$3,381,775	\$2,045,550	\$4,301,781	\$5,760,845	\$3,100,812	\$2,344,879
Biomedical Engineering	\$9,968,524	24.70	\$25,272,567	37.06	\$21,241,078	29.15	\$999,561	\$3,498,853	\$1,615,818	\$730,704	\$1,202,018	\$1,370,553
Computer Science	\$20,762,592	57.41	\$19,614,157	56.76	\$21,850,950	30.61	\$1,890,048	\$3,282,547	\$3,321,427	\$2,619,206	\$2,948,218	\$2,167,993
Elect & Comp Engineering	\$15,378,673	34.88	\$17,477,215	37.71	\$14,419,985	28.73	\$3,549,313	\$1,065,077	\$3,384,395	\$1,789,636	\$2,163,946	\$1,739,040
Mechanical Engineering	\$12,745,220	-3.45	\$14,576,444	42.58	\$21,112,236	31.66	\$2,775,519	\$2,010,332	\$1,473,753	\$1,742,639	\$2,075,551	\$1,888,863
Sys Sci/Indus Engineering	\$15,733,007	54.38	\$14,533,975	68.48	\$20,312,816	82.11	\$5,757,584	\$7,074,076	\$5,037,740	\$5,540,642	\$6,222,613	\$10,071,346
<i>Total</i>	\$77,748,252	248.40	\$94,301,274	263.26	\$99,795,432	228.59	\$18,353,799	\$18,976,435	\$19,134,914	\$18,183,673	\$17,713,158	\$19,582,674
<i>% Change from previous year</i>			21.29%	5.98%	5.83%	-13.17%		3.39%	0.84%		-2.59%	10.55%
Year to Date Totals	\$196,388,868		\$318,246,550		\$243,875,357		\$49,239,628	\$60,804,618	\$49,297,524	\$48,569,718	\$46,856,468	\$46,533,629
<i>% Change from previous year</i>			62.05%		-23.37%			23.49%	-18.92%		-3.53%	-0.69%
Year to Date - Proposals Submitted		498		566		537						
<i>% Change from previous year</i>				13.75%		-5.22%						

*RF Committed Funds Report

**RF Sponsored Programs Activity Report