

Sponsored Programs Year To Date Activity Comparison

College/Unit/Department	Proposals Submitted 7/1 thru 6/30						Committed Funds* 7/1 thru 6/30			Expenditures** 7/1 thru 6/30		
	2019-2020		2020-2021		2021-2022		2019-2020	2020-2021	2021-2022	2019-2020	2020-2021	2021-2022
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
ADMINISTRATION												
Academic Affairs	\$1,382,331	5.20	\$943,263	5.25	\$5,443,544	4.95	\$749,643	\$766,350	\$1,120,788	\$970,792	\$1,116,778	\$1,048,373
Advancement	\$0	0.00	\$0	0.00	\$0	0.00	\$15,062	\$8,008	\$0	\$0	\$0	\$0
Athletics	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Diversity, Equity and Inclusion	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Operations	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Research	\$107,687,393	14.03	\$6,294,624	15.63	\$80,916,910	16.88	\$9,670,832	\$2,222,450	\$3,907,179	\$2,550,849	\$2,460,909	\$2,853,036
Student Affairs	\$3,348,255	2.00	\$0	0.00	\$4,187,190	2.00	\$1,478,770	\$1,548,299	\$1,530,527	\$1,544,801	\$1,313,976	\$1,386,715
Total	\$112,417,979	21.23	\$7,237,887	20.88	\$90,547,644	23.83	\$11,914,307	\$4,545,107	\$6,558,494	\$5,066,441	\$4,891,663	\$5,288,123
<i>% Change from previous year</i>			<i>-94%</i>	<i>-2%</i>	<i>1151%</i>	<i>14%</i>		<i>-62%</i>	<i>44%</i>		<i>-3%</i>	<i>8%</i>
COLLEGE OF COMMUNITY AND PUBLIC AFFAIRS												
Dean's Office	\$153,092	3.25	\$2,758,992	5.50	\$145,000	2.00	\$1,754,988	\$1,392,615	\$2,684,507	\$1,186,809	\$1,174,809	\$2,149,251
Human Development	\$10,800	1.00	\$864,642	3.00	\$325,592	1.00	\$98,785	\$0	\$51,201	\$98,815	\$17,360	\$51,201
Public Administration	\$0	0.00	\$354,062	1.91	\$844,983	0.97	\$0	\$44,999	\$0	\$0	\$5,570	\$20,618
Social Work	\$1,761,080	4.00	\$5,241,995	5.20	\$435,305	4.00	\$0	\$0	\$20,000	\$60,037	\$10,419	\$14,907
Student Affairs Admin	\$5,001	1.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$4,099	\$0	\$0
Teach, Learn, Educ Ldrshp	\$3,864,555	11.91	\$3,141,781	6.75	\$1,929,314	6.25	\$1,022,948	\$2,428,259	\$1,340,991	\$1,141,842	\$1,349,672	\$1,846,892
Total	\$5,794,528	21.16	\$12,361,472	22.36	\$3,680,194	14.22	\$2,876,721	\$3,865,873	\$4,096,699	\$2,491,602	\$2,557,830	\$4,082,868
<i>% Change from previous year</i>			<i>113.33%</i>	<i>5.67%</i>	<i>-70.23%</i>	<i>-36.40%</i>		<i>34%</i>	<i>5.97%</i>		<i>3%</i>	<i>59.62%</i>
DECKER COLLEGE												
Dean's Office	\$32,901	0.34	\$9,744	0.20	\$0	0.00	-\$208,608	\$338,901	\$62,116	\$0	\$0	\$1,193
Health and Wellness Studies	\$1,548,488	1.25	\$37,500	0.25	\$0	0.00	\$0	\$0	\$0	\$294	\$21,759	\$19,638
Nursing	\$8,708,220	8.68	\$1,071,001	2.00	\$1,196,936	6.00	\$2,232,780	\$1,410,288	\$923,407	\$1,425,369	\$1,153,874	\$1,433,936
Occupational Therapy					\$0	0.00			\$0			\$0
Physical Therapy					\$902,750	3.00			\$0			\$0
Speech and Language Pathology					\$32,200	2.00			\$251,700			\$89,294
Total	\$10,289,609	10.27	\$1,118,245	2.45	\$2,131,886	11.00	\$2,024,172	\$1,749,189	\$1,237,223	\$1,425,663	\$1,175,632	\$1,544,062
<i>% Change from previous year</i>			<i>-89.13%</i>	<i>-76.14%</i>	<i>90.65%</i>	<i>348.98%</i>		<i>-13.58%</i>	<i>-29.27%</i>		<i>-17.54%</i>	<i>31.34%</i>
HARPUR COLLEGE												
Dean's Office	\$0	0.00	\$1,790,916	4.65	\$3,345,271	3.71	\$0	\$14,936	\$58,781	\$92,480	\$62,648	\$104,992
Africana Studies	\$0	0.00	\$0	0.00	\$807,414	0.45	\$0	\$0	\$0	\$0	\$0	\$0
Anthropology	\$5,568,453	19.70	\$2,511,250	13.22	\$2,434,763	12.91	\$564,000	\$153,195	\$32,298	\$189,404	\$232,684	\$396,884
Art	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Art History	\$250,000	1.00	\$0	0.00	\$0	0.00	\$0	\$245,000	\$0	\$18,264	\$589	\$97,630
Asian/Asian Amer Studies	\$0	0.00	\$264,000	1.00	\$240,101	1.00	\$245,313	\$200,075	-\$41,367	\$182,154	\$148,055	\$27,458
Biological Sciences	\$20,421,055	24.27	\$17,129,224	27.45	\$12,668,679	24.80	\$1,774,670	\$1,016,251	\$1,163,372	\$1,024,093	\$917,126	\$1,389,449
Chemistry	\$7,175,278	19.57	\$23,454,859	42.66	\$27,161,688	37.88	\$5,109,831	\$3,987,104	\$4,595,665	\$5,076,412	\$3,700,592	\$4,002,165
Cinema	\$0	0.00	\$6,490	1.00	\$0	0.00	\$0	\$0	\$6,490	\$0	\$0	\$3,245
Classics	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Comparative Literature	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Economics	\$504,988	4.55	\$261,424	1.55	\$1,243,680	2.54	\$129,651	\$0	\$81,324	\$37,783	\$39,804	\$61,535
English	\$0	0.00	\$98,000	1.00	\$0	0.00	\$0	\$0	\$75,000	\$0	\$0	\$75,000
Geography	\$440,800	3.85	\$645,041	3.00	\$1,234,999	3.67	\$37,427	\$0	\$15,000	\$45,829	\$0	\$19,611
Geo. Sci. & Envr. Studies	\$2,398,721	9.35	\$2,330,327	4.92	\$648,460	3.35	\$222,265	\$287,222	\$1,277,538	\$233,600	\$253,179	\$282,589
German & Russian Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
History	\$119,999	2.00	\$75,000	0.50	\$4,046,062	3.00	\$120,000	\$0	\$0	\$57,406	\$62,547	\$0
Judaic Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Mathematical Sciences	\$3,255,909	14.68	\$1,202,960	5.70	\$2,513,185	10.89	\$181,907	\$317,652	\$104,792	\$128,499	\$141,587	\$132,220
Music	\$0	0.00	\$98,017	2.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Philosophy	\$249,999	1.00	\$637,994	2.50	\$0	0.00	\$0	\$24,950	\$0	\$0	\$15,431	\$525
Physics	\$5,517,629	15.32	\$7,915,743	12.46	\$5,270,504	11.80	\$3,708,305	\$1,116,813	\$1,628,190	\$2,380,242	\$1,949,496	\$1,467,589
Political Science	\$0	0.00	\$155,663	1.50	\$38,393	1.00	\$23,717	\$0	\$0	\$142,491	\$10,524	\$184
Psychology	\$34,593,303	38.45	\$39,220,751	37.90	\$28,449,911	34.36	\$8,716,010	\$10,020,522	\$10,469,441	\$7,823,556	\$8,528,980	\$9,223,108
Public Archaeology Facility	\$927,664	60.50	\$1,080,756	58.00	\$6,227,442	44.00	\$2,494,837	\$1,803,841	\$2,041,487	\$1,097,059	\$1,146,760	\$1,038,298
Romance Languages	\$588,350	2.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Sociology	\$0	0.00	\$0	0.00	\$0	0.00	\$13,287	-\$109,213	\$0	\$5,230	\$0	\$9,104
Theater	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$82,012,148	216.24	\$98,878,415	221.01	\$96,330,552	195.35	\$23,341,220	\$19,078,348	\$21,508,011	\$18,534,500	\$17,210,001	\$18,331,585
<i>% Change from previous year</i>			<i>20.57%</i>	<i>2.21%</i>	<i>-2.58%</i>	<i>-11.61%</i>		<i>-18.26%</i>	<i>12.74%</i>		<i>-7.15%</i>	<i>6.52%</i>

Sponsored Programs Year To Date Activity Comparison

College/Unit/Department	Proposals Submitted 7/1 thru 6/30						Committed Funds* 7/1 thru 6/30			Expenditures** 7/1 thru 6/30		
	2019-2020		2020-2021		2021-2022		2019-2020	2020-2021	2021-2022	2019-2020	2020-2021	2021-2022
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
SCHOOL OF MANAGEMENT												
Total	\$507,314	2.13	\$754,703	1.85	\$474,596	1.36	\$72,083	\$47,252	\$76,973	\$310,327	\$108,194	\$88,588
<i>% Change from previous year</i>			48.76%	-13.15%	-37.11%	-26.49%		-34.45%	-34.45%		-65.14%	-65.14%
SCHOOL OF PHARMACY AND PHARMACEUTICAL SCIENCES												
Dean's Office	\$0	0.00	\$9,744	0.20	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Health Outcomes	\$1,854,309	3.73	\$1,760,742	1.75	\$0	0.00	\$41,063	\$49,373	-\$46,961	\$40,154	\$22,272	\$0
Pharmaceutical Sciences	\$10,715,549	25.14	\$21,935,973	33.85	\$12,920,681	25.65	\$1,554,170	\$738,008	\$2,185,654	\$1,261,121	\$982,925	\$933,350
Pharmacy Practice	\$353,840	3.33	\$13,000	4.00	\$172,700	0.40	\$4,447	\$89,460	\$12,052	\$13,500	\$2,437	\$33,409
Total	\$12,923,698	32.20	\$23,719,459	39.80	\$13,093,381	26.05	\$1,599,680	\$876,841	\$2,150,745	\$1,314,775	\$1,007,634	\$966,759
<i>% Change from previous year</i>			83.53%	23.60%	-44.80%	-34.55%		-45.19%	145.28%		-23.36%	-4.06%
WATSON COLLEGE												
Dean's Office	\$2,826,916	20.67	\$858,367	26.33	\$6,184,632	38.17	\$2,045,550	\$4,301,781	\$2,140,546	\$3,100,812	\$2,344,879	\$3,293,254
Biomedical Engineering	\$25,272,567	37.06	\$21,241,078	29.15	\$17,113,813	24.58	\$3,498,853	\$1,615,818	\$1,446,658	\$1,202,018	\$1,370,553	\$1,701,015
Computer Science	\$19,614,157	56.76	\$21,850,950	30.61	\$12,636,280	21.34	\$3,282,547	\$3,321,427	\$1,936,781	\$2,948,218	\$2,167,993	\$2,232,262
Elect & Comp Engineering	\$17,477,215	37.71	\$14,419,985	28.73	\$10,835,810	32.16	\$1,065,077	\$3,384,395	\$1,381,827	\$2,163,946	\$1,739,040	\$1,909,082
Mechanical Engineering	\$14,576,444	42.58	\$21,112,236	31.66	\$17,652,592	35.66	\$2,010,332	\$1,473,753	\$4,080,992	\$2,075,551	\$1,888,863	\$2,420,228
Sys Sci/Indus Engineering	\$14,533,975	68.48	\$20,312,816	82.11	\$41,179,630	88.28	\$7,074,076	\$5,037,740	\$17,452,836	\$6,222,613	\$10,071,346	\$8,415,085
Total	\$94,301,274	263.26	\$99,795,432	228.59	\$105,602,757	240.19	\$18,976,435	\$19,134,914	\$28,439,640	\$17,713,158	\$19,582,674	\$19,970,927
<i>% Change from previous year</i>			5.83%	-13.17%	5.82%	5.07%		0.84%	48.63%		10.55%	1.98%
GRAND TOTAL	\$318,246,550		\$243,865,613		\$311,861,010		\$60,804,618	\$49,297,524	\$64,067,785	\$46,856,468	\$46,533,629	\$50,272,913
<i>% Change from previous year</i>			-23.37%		27.88%			-18.92%	29.96%		-0.69%	8.04%
# of Applications		566		537		512						
<i>% Change from previous year</i>				-5.22%		-4.65%						

*RF Committed Funds Report

**RF Sponsored Programs Expenditure Report