

Sponsored Programs Year To Date Activity Comparison

DEPARTMENT	SPONSORED PROGRAMS ACTIVITY											
	Proposals Submitted 7/1 thru 6/30						Committed Funds* 7/1 thru 6/30			Expenditures** 7/1 thru 6/30		
	2015-2016		2016-2017		2017-2018		2015-2016	2016-2017	2017-2018	2015-2016	2016-2017	2017-2018
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
HARPUK COLLEGE												
Dean's Office	\$6,634	0.67	\$10,172	1.00	\$467,527	2.92	\$133,817	\$158,621	\$139,177	\$137,409	\$152,542	\$130,970
Africana Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Anthropology	\$1,975,047	13.62	\$1,970,017	16.16	\$2,376,486	23.53	\$195,873	\$1,006,051	\$79,025	\$166,165	\$303,984	\$528,646
Public Archaeology Facility	\$1,168,221	46.00	\$20,482,982	62.00	\$922,163	62.50	\$4,914,449	\$1,613,699	\$3,573,489	\$2,072,534	\$1,660,026	\$1,216,125
Art	\$38,429	2.00	\$68,867	0.23	\$0	0.00	\$0	\$0	\$0	\$0	\$600	\$0
Art History	\$0	0.00	\$72,920	1.23	\$50,000	0.50	\$4,915	\$4,054	\$100,000	\$3,257	\$3,159	\$2,552
Asian/Asian Amer Studies	\$1,551,469	3.00	\$169,642	3.00	\$173,898	2.50	\$439,752	\$246,977	\$266,999	\$362,040	\$290,574	\$297,826
Biological Sciences	\$8,844,225	22.40	\$14,349,962	24.40	\$18,028,912	25.60	\$1,619,579	\$1,484,653	\$1,692,833	\$1,083,310	\$1,173,557	\$1,287,965
Chemistry	\$27,582,069	46.15	\$28,810,618	54.32	\$30,836,689	35.50	\$5,745,065	\$6,833,582	\$10,424,920	\$5,068,362	\$5,625,970	\$5,307,615
Cinema	\$1,275,806	2.20	\$0	0.00	\$0	0.00	\$4,950	\$0	\$0	\$4,950	\$0	\$0
Classics	\$66,796	0.15	\$68,867	0.23	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Comparative Literature	\$66,796	0.15	\$0	0.00	\$46,236	1.00	\$0	\$0	\$0	\$0	\$0	\$0
Economics	\$669,906	3.20	\$365,750	1.25	\$1,268,558	2.20	\$14,270	\$56	\$0	\$14,270	\$57	\$0
English	\$21,904	1.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Geography	\$4,691,117	5.50	\$1,390,905	6.36	\$4,643,953	4.65	\$141,947	\$126,845	\$0	\$82,827	\$142,053	\$19,680
Geo. Sci. & Envr. Studies	\$910,005	3.85	\$1,588,028	9.00	\$783,103	5.00	\$741,916	\$158,178	\$404,536	\$353,808	\$450,120	\$282,089
German & Russian Studies	\$244,919	0.55	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
History	\$50,400	1.00	\$0	0.00	\$0	0.00	\$50,400	\$0	\$0	\$50,397	\$3	\$0
Judaic Studies	\$66,796	0.15	\$0	0.00	\$0	0.00	-\$200,000	\$200,000	\$0	\$100,000	\$145,986	\$202,172
Mathematical Sciences	\$1,589,101	8.50	\$5,225,420	22.76	\$3,282,079	17.73	\$337,429	\$42,780	\$240,913	\$230,156	\$200,210	\$142,579
Music	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Philosophy	\$138,942	2.00	\$53,355	1.50	\$33,898	0.50	\$0	\$0	\$44,000	\$0	\$0	\$33,425
Physics	\$10,121,001	24.25	\$10,874,484	27.19	\$12,612,035	21.98	\$897,039	\$829,233	\$2,263,910	\$806,489	\$943,151	\$1,461,556
Political Science	\$1,550,894	5.50	\$170,268	3.00	\$252,220	2.00	\$0	\$120,647	\$410,976	\$119,414	\$19,777	\$148,094
Psychology	\$34,786,038	45.67	\$17,063,326	29.66	\$22,637,940	23.25	\$8,641,131	\$8,615,088	\$9,366,265	\$7,898,410	\$7,772,054	\$8,347,476
Romance Languages	\$828,347	2.20	\$242,841	2.00	\$2,000	1.00	\$0	\$1,700	\$2,000	\$0	\$99	\$3,601
Sociology	\$0	0.00	\$0	0.00	\$0	0.00	\$22,765	\$23,950	\$25,437	\$8,311	\$33,033	\$10,441
Theater	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$98,244,862	239.71	\$102,978,424	265.29	\$98,417,697	232.36	\$23,705,297	\$21,466,113	\$29,034,478	\$18,562,109	\$18,916,956	\$19,422,811
% Change			4.82%	10.67%	-4.43%	-12.41%		-9.45%	35.26%		1.91%	2.67%
WATSON SCHOOL												
Dean's Office	\$7,212,098	43.20	\$12,344,724	57.00	\$2,542,167	35.73	\$5,117,379	\$14,495,145	\$3,915,639	\$3,887,455	\$5,061,826	\$10,250,135
Biomedical Engineering	\$10,479,206	18.78	\$9,723,319	20.18	\$26,280,397	22.38	\$720,132	\$565,962	\$892,678	\$497,348	\$630,850	\$521,826
Computer Science	\$10,485,701	32.90	\$23,228,406	45.58	\$12,390,535	36.93	\$1,968,230	\$2,236,116	\$2,744,681	\$1,352,423	\$1,939,209	\$2,275,316
Elect & Comp Engineering	\$13,454,380	45.53	\$12,191,292	35.52	\$11,011,634	30.47	\$1,958,365	\$1,667,068	\$2,579,261	\$2,384,417	\$2,282,628	\$2,023,762
Mechanical Engineering	\$9,190,125	36.07	\$11,215,094	37.86	\$12,305,535	32.75	\$2,450,589	\$2,055,487	\$1,320,028	\$1,945,965	\$2,102,625	\$1,771,547
Sys Sci/Indus Engineering	\$8,805,265	62.31	\$9,902,521	60.57	\$15,415,314	69.50	\$2,725,802	\$3,041,922	\$5,816,636	\$1,864,029	\$2,029,291	\$2,418,614
Total	\$59,626,775	238.79	\$78,605,356	256.71	\$79,945,583	227.76	\$14,940,497	\$24,061,700	\$17,268,923	\$11,931,637	\$14,046,428	\$19,261,201
% Change			31.83%	7.50%	1.71%	-11.28%		61.05%	-28.23%		17.72%	37.13%
COLLEGE OF COMMUNITY/PUBLIC AFFAIRS												
Dean's Office	\$2,802,116	12.34	\$5,148,410	23.66	\$9,153,506	19.61	\$1,045,430	\$784,887	\$976,792	\$569,403	\$792,910	\$907,671
Human Development	\$563,084	2.00	\$268,315	6.50	\$1,092,053	4.00	\$177,083	\$208,554	\$67,506	\$156,159	\$159,448	\$139,479
Public Administration	\$315,631	1.50	\$388,135	3.50	\$340,253	1.33	\$0	\$50,000	\$0	\$30,244	\$35,195	\$100,084
Social Work	\$414,173	5.33	\$136,683	4.17	\$252,100	2.92	\$81,005	\$24,562	\$12,200	\$65,995	\$66,213	\$20,118
Student Affairs Admin	\$150,000	1.00	\$0	0.00	\$17,500	3.00	\$0	\$0	\$10,000	\$0	\$0	\$3,596
Teach, Learn, Educ Ldrshp					\$958,062	10.25			\$1,266,784			\$1,227,939
Total	\$4,245,004	22.17	\$5,941,543	37.83	\$11,813,473	41.11	\$1,303,518	\$1,068,003	\$2,333,282	\$821,802	\$1,053,766	\$2,398,888
% Change			39.97%	70.64%	98.83%	8.67%		-18.07%	118.47%		28.23%	127.65%
GRADUATE SCHOOL OF EDUCATION												
Total	\$2,844,242	4.83	\$2,726,987	2.33			\$1,274,559	\$1,277,501		\$1,247,687	\$1,182,625	
% Change			-4.12%					0.23%	-100.00%		-5.21%	

Sponsored Programs Year To Date Activity Comparison

DEPARTMENT	SPONSORED PROGRAMS ACTIVITY											
	Proposals Submitted 7/1 thru 6/30						Committed Funds* 7/1 thru 6/30			Expenditures** 7/1 thru 6/30		
	2015-2016		2016-2017		2017-2018		2015-2016	2016-2017	2017-2018	2015-2016	2016-2017	2017-2018
SCHOOL OF MANAGEMENT												
Total	\$1,967,670	6.08	\$6,133,962	8.40	\$678,987	0.70	\$57,005	\$242,743	\$689,102	\$63,500	\$125,713	\$300,889
% Change			211.74%	38.16%	-88.93%	-91.67%		325.83%	183.88%		97.97%	139.35%
SCHOOL OF PHARM/PHARM SCI.												
Dean's Office			\$229,348	1.50	\$490,625	0.25		\$0	\$0		\$0	\$0
Health Outcomes			\$49,855	0.50	\$795,627	0.33		\$0	\$0		\$0	\$0
Pharmaceutical Sciences			\$15,403,933	18.00	\$21,705,891	31.75		\$968,987	\$2,303,597		\$205,617	\$1,484,159
Pharmacy Practice			\$0	0.00	\$251,753	7.00		\$0	\$17,472		\$0	\$0
Total			\$ 15,683,136	20.00	\$ 23,243,896	39.33		\$968,987	\$2,321,069		\$205,617	\$1,484,159
% Change				48.21%	96.65%		0.00%	139.54%			621.81%	
DECKER SCHOOL OF NURSING												
Total	\$2,118,736	9.82	\$3,467,733	12.35	\$1,388,654	8.26	\$547,935	\$1,844,011	\$685,733	\$704,078	\$833,790	\$925,097
% Change			63.67%	25.76%	-59.96%	-33.12%		236.54%	-62.81%		18.42%	10.95%
ADMINISTRATION												
Total	\$8,579,298	9.60	\$7,906,130	18.09	\$8,141,658	13.14	\$5,275,659	\$2,718,228	\$5,278,444	\$3,406,863	\$3,450,671	\$3,682,254
% Change			-7.85%	88.44%	2.98%	-27.36%		-48.48%	94.19%		1.29%	6.71%
GRAND TOTAL	\$177,626,587		\$223,443,271		\$223,629,948		\$47,104,469	\$53,647,286	\$57,611,031	\$ 36,737,676	\$ 39,815,567	\$ 47,475,298
% Change			25.79%		0.08%			13.89%	7.39%		8.38%	19.24%
No. of Applications		531		621		563						
% Change				16.95%		-9.39%						

*RF Committed Funds Report

**RF Sponsored Programs Expenditure Report