

## Sponsored Programs Year To Date Activity Comparison

College/Unit/Department	Proposals Submitted						Committed Funds*			Expenditures**		
	2016-2017		2017-2018		2018-2019		2016-2017	2017-2018	2018-2019	2016-2017	2017-2018	2018-2019
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
<b>ADMINISTRATION</b>												
Academic Affairs	\$614,437	6.22	\$1,329,221	6.50	\$842,953	3.70	\$723,661	\$595,326	\$1,135,349	\$1,061,157	\$686,602	\$1,554,542
Advancement	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$14,970	\$0	\$0	\$0	\$0
Athletics	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Diversity, Equity and Inclusion	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Operations	\$767,935	1.25	\$625,652	1.30	\$0	0.00	\$0	\$0	\$8,580	\$0	\$0	\$8,580
Research	\$5,441,661	6.62	\$6,153,241	3.34	\$6,094,947	6.75	\$670,272	\$3,299,378	\$2,523,565	\$1,085,171	\$1,726,140	\$1,905,706
Student Affairs	\$1,082,097	4.00	\$1,260	2.00	\$0	0.00	\$1,324,295	\$1,368,770	\$1,542,746	\$1,304,343	\$1,269,513	\$1,430,841
<b>Total</b>	<b>\$7,906,130</b>	<b>18.09</b>	<b>\$8,119,374</b>	<b>13.14</b>	<b>\$6,937,900</b>	<b>10.45</b>	<b>\$2,718,228</b>	<b>\$5,278,444</b>	<b>\$5,210,240</b>	<b>\$3,450,671</b>	<b>\$3,682,254</b>	<b>\$4,899,669</b>
<i>% Change from previous year</i>			<i>2.70%</i>	<i>-27.36%</i>	<i>-14.55%</i>	<i>-20.47%</i>		<i>94.19%</i>	<i>-1.29%</i>		<i>6.71%</i>	<i>33.06%</i>
<b>COLLEGE OF COMMUNITY AND PUBLIC AFFAIRS</b>												
Dean's Office	\$5,148,410	23.66	\$9,113,906	18.95	\$5,381,390	8.50	\$784,887	\$976,792	\$2,624,426	\$792,910	\$907,671	\$1,235,041
Human Development	\$268,315	6.50	\$1,092,053	4.00	\$49,999	1.00	\$208,554	\$67,506	\$57,808	\$159,448	\$139,479	\$58,886
Public Administration	\$388,135	3.50	\$340,253	1.33	\$290,824	0.10	\$50,000	\$0	\$0	\$35,195	\$100,084	\$7,021
Social Work	\$136,683	4.17	\$291,700	3.58	\$1,708,478	5.05	\$24,562	\$12,200	\$0	\$66,213	\$20,118	\$25,090
Student Affairs Admin	\$0	0.00	\$17,500	3.00	\$46,903	2.00	\$0	\$10,000	\$4,100	\$0	\$3,596	\$6,404
Teach, Learn, Educ Ldrshp			\$958,062	10.25	\$4,671,245	5.40		\$1,266,784	\$1,223,546		\$1,227,939	\$1,109,879
<b>Total</b>	<b>\$5,941,543</b>	<b>37.83</b>	<b>\$11,813,473</b>	<b>41.11</b>	<b>\$12,148,839</b>	<b>22.05</b>	<b>\$1,068,003</b>	<b>\$2,333,282</b>	<b>\$3,909,880</b>	<b>\$1,053,766</b>	<b>\$2,398,888</b>	<b>\$2,442,320</b>
<i>% Change from previous year</i>			<i>98.83%</i>	<i>8.67%</i>	<i>2.84%</i>	<i>-46.36%</i>		<i>118.47%</i>	<i>67.57%</i>		<i>127.65%</i>	<i>1.81%</i>
<b>DECKER SCHOOL OF NURSING</b>												
Dean's Office	\$0	0.00	\$180,198	1.00	\$0	0.00	\$399,159	\$0	\$695,515	\$0	\$0	\$0
Nursing	\$3,467,733	12.35	\$1,193,956	6.26	\$3,469,758	1.85	\$1,444,852	\$685,733	\$454,142	\$833,790	\$925,097	\$1,622,263
Health and Wellness Studies	\$0	0.00	\$14,500	1.50	\$403,039	1.90	\$0	\$0	\$2,134	\$0	\$0	\$0
<b>Total</b>	<b>\$3,467,733</b>	<b>12.35</b>	<b>\$1,388,654</b>	<b>8.76</b>	<b>\$3,872,797</b>	<b>3.75</b>	<b>\$1,844,011</b>	<b>\$685,733</b>	<b>\$1,151,791</b>	<b>\$833,790</b>	<b>\$925,097</b>	<b>\$1,622,263</b>
<i>% Change from previous year</i>			<i>-59.95%</i>	<i>-29.07%</i>	<i>178.89%</i>	<i>-57.19%</i>		<i>-62.81%</i>	<i>67.96%</i>		<i>10.95%</i>	<i>75.36%</i>
<b>GRADUATE SCHOOL OF EDUCATION</b>												
<b>Total</b>	<b>\$2,726,987</b>	<b>2.33</b>					<b>\$1,277,501</b>			<b>\$1,182,625</b>		
<i>% Change from previous year</i>												
<b>HARPUR COLLEGE</b>												
Dean's Office	\$10,172	1.00	\$467,527	2.92	\$226,482	1.00	\$158,621	\$139,177	\$310,079	\$152,542	\$130,970	\$128,304
Africana Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Anthropology	\$1,970,017	16.16	\$2,376,486	23.53	\$3,287,782	13.30	\$1,006,051	\$79,025	\$362,919	\$303,984	\$528,646	\$342,788
Art	\$68,867	0.23	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$600	\$0	\$0
Art History	\$72,920	1.23	\$50,000	0.50	\$0	0.00	\$4,054	\$100,000	\$0	\$3,159	\$2,552	\$4,123
Asian/Asian Amer Studies	\$169,642	3.00	\$173,898	2.50	\$0	0.00	\$246,977	\$266,999	\$248,534	\$290,574	\$297,826	\$303,361
Biological Sciences	\$14,349,962	24.40	\$18,028,912	25.60	\$10,481,609	13.20	\$1,484,653	\$1,692,833	\$1,108,182	\$1,173,557	\$1,287,965	\$1,115,732
Chemistry	\$28,810,618	54.32	\$30,836,689	35.50	\$23,971,008	32.57	\$6,833,582	\$10,424,920	\$4,947,716	\$5,625,970	\$5,307,615	\$4,863,159
Cinema	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Classics	\$68,867	0.23	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Comparative Literature	\$0	0.00	\$46,236	1.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Economics	\$365,750	1.25	\$1,268,558	2.20	\$995,046	2.70	\$56	\$0	\$244,359	\$57	\$0	\$58,741
English	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Geography	\$1,390,905	6.36	\$4,643,953	4.65	\$4,576,403	5.10	\$126,845	\$0	\$38,753	\$142,053	\$19,680	\$30,351
Geo. Sci. & Envir. Studies	\$1,588,028	9.00	\$783,103	5.00	\$3,175,059	6.55	\$158,178	\$404,536	\$320,397	\$450,120	\$282,089	\$273,459
German & Russian Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
History	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$3	\$0	\$0
Judaic Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$200,000	\$0	\$0	\$145,986	\$202,172	\$1,842
Mathematical Sciences	\$5,225,420	22.76	\$3,282,078	17.73	\$3,775,500	14.73	\$42,780	\$240,913	\$15,400	\$200,210	\$142,579	\$140,049
Music	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Philosophy	\$53,355	1.50	\$33,898	0.50	\$1,844,431	4.00	\$0	\$44,000	\$0	\$0	\$33,425	\$9,044
Physics	\$10,874,484	27.19	\$12,612,035	21.98	\$8,787,472	15.05	\$829,233	\$2,263,910	\$614,074	\$943,151	\$1,461,556	\$1,575,744
Political Science	\$170,268	3.00	\$252,220	2.00	\$0	0.00	\$120,647	\$410,976	\$120,961	\$19,777	\$148,094	\$81,240
Psychology	\$17,063,326	29.66	\$22,637,940	23.25	\$18,434,628	31.10	\$8,615,088	\$9,366,265	\$8,112,344	\$7,772,054	\$8,347,476	\$8,760,031
Public Archaeology Facility	\$20,482,982	62.00	\$922,164	62.50	\$910,095	37.75	\$1,613,699	\$3,573,489	\$2,718,785	\$1,660,026	\$1,216,125	\$1,655,578
Romance Languages	\$242,841	2.00	\$2,000	1.00	\$695,012	2.00	\$1,700	\$2,000	\$0	\$99	\$3,601	\$0
Sociology	\$0	0.00	\$0	0.00	\$10,000	1.00	\$23,950	\$25,437	\$29,157	\$33,033	\$10,441	\$14,360
Theater	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$102,978,424</b>	<b>265.29</b>	<b>\$98,417,697</b>	<b>232.36</b>	<b>\$81,170,527</b>	<b>180.05</b>	<b>\$21,466,113</b>	<b>\$29,034,478</b>	<b>\$19,191,661</b>	<b>\$18,916,956</b>	<b>\$19,422,811</b>	<b>\$19,357,906</b>
<i>% Change from previous year</i>			<i>-4.43%</i>	<i>-12.41%</i>	<i>-17.52%</i>	<i>-22.51%</i>		<i>35.26%</i>	<i>-33.90%</i>		<i>2.67%</i>	<i>-0.33%</i>

**Sponsored Programs Year To Date Activity Comparison**

College/Unit/Department	Proposals Submitted						Committed Funds*			Expenditures**		
	2016-2017		2017-2018		2018-2019		2016-2017	2017-2018	2018-2019	2016-2017	2017-2018	2018-2019
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
<b>SCHOOL OF MANAGEMENT</b>												
<i>Total</i>	\$6,133,962	8.40	\$678,987	0.70	\$610,169	0.70	\$242,743	\$689,102	\$63,534	\$125,713	\$300,889	\$364,245
<i>% Change from previous year</i>			-88.93%	-91.67%	-10.14%	0.00%		183.88%	-90.78%		139.35%	21.06%
<b>SCHOOL OF PHARMACY AND PHARMACEUTICAL SCIENCES</b>												
Dean's Office	\$229,348	1.50	\$490,625	0.25	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Health Outcomes	\$49,855	0.50	\$795,627	0.33	\$1,055,395	4.00	\$0	\$0	\$31,000	\$0	\$0	\$2,123
Pharmaceutical Sciences	\$15,403,933	18.00	\$21,661,891	30.75	\$8,288,101	25.45	\$968,987	\$2,303,597	\$1,327,724	\$205,617	\$1,484,159	\$1,695,737
Pharmacy Practice	\$0	0.00	\$251,753	7.00	\$541,346	1.20	\$0	\$17,472	\$0	\$0	\$0	\$1,782
<i>Total</i>	\$15,683,136	20.00	\$23,199,896	38.33	\$9,884,842	30.65	\$968,987	\$2,321,069	\$1,358,724	\$205,617	\$1,484,159	\$1,699,642
<i>% Change from previous year</i>			47.93%	91.65%	-57.39%	-20.04%		139.54%	-41.46%		621.81%	14.52%
<b>WATSON SCHOOL</b>												
Dean's Office	\$12,344,724	57.00	\$2,542,167	35.73	\$2,589,448	50.98	\$14,495,145	\$3,915,639	\$3,381,775	\$5,061,826	\$10,250,135	\$5,760,845
Biomedical Engineering	\$9,723,319	20.18	\$26,280,397	21.88	\$13,691,499	26.25	\$565,962	\$892,678	\$999,561	\$630,850	\$521,826	\$730,704
Computer Science	\$23,228,406	45.58	\$12,390,535	37.93	\$19,013,820	53.51	\$2,236,116	\$2,744,681	\$1,890,048	\$1,939,209	\$2,275,316	\$2,619,206
Elect & Comp Engineering	\$12,191,292	35.52	\$11,013,634	31.47	\$15,185,587	35.98	\$1,667,068	\$2,579,261	\$3,549,313	\$2,282,628	\$2,023,762	\$1,789,636
Mechanical Engineering	\$11,215,094	37.86	\$12,307,537	33.75	\$14,110,215	36.95	\$2,055,487	\$1,320,028	\$2,775,519	\$2,102,625	\$1,771,547	\$1,742,639
Sys Sci/Indus Engineering	\$9,902,521	60.57	\$15,315,146	69.50	\$25,202,185	56.68	\$3,041,922	\$5,816,636	\$5,757,584	\$2,029,291	\$2,418,614	\$5,540,642
<i>Total</i>	\$78,605,356	256.71	\$79,849,416	230.26	\$89,792,754	260.35	\$24,061,700	\$17,268,923	\$18,353,799	\$14,046,428	\$19,261,201	\$18,183,673
<i>% Change from previous year</i>			1.58%	-10.30%	12.45%	13.07%		-28.23%	6.28%		37.13%	-5.59%
<b>Year to Date Totals</b>	\$223,443,271		\$223,467,497		\$204,417,828		\$53,647,286	\$57,611,031	\$49,239,628	\$39,815,567	\$47,475,298	\$48,569,718
<i>% Change from previous year</i>			0.01%		-8.52%			7.39%	-14.53%		19.24%	2.31%
<b>Year to Date - Proposals Submitted</b>		621		565		508						
<i>% Change from previous year</i>				-9.07%		-10.03%						

\*RF Committed Funds Report

\*\*RF Sponsored Programs Expenditure Report