

**Sponsored Programs Year To Date Activity Comparison**

College/Unit/Department	Proposals Submitted 7/1 thru 9/30						Committed Funds* 7/1 thru 9/30			Expenditures** 7/1 thru 9/30		
	2019-2020		2020-2021		2021-2022		2019-2020	2020-2021	2021-2022	2019-2020	2020-2021	2021-2022
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
<b>ADMINISTRATION</b>												
Academic Affairs	\$158,548	1.20	\$46,483	1.00	\$2,700,739	1.95	\$691,130	\$744,497	\$705,452	\$261,031	\$325,228	\$317,124
Advancement	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$8,008	\$0	\$0	\$0	\$0
Athletics	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Diversity, Equity and Inclusion	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Operations	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Research	\$2,193,792	2.50	\$834,082	0.58	\$2,738,099	4.66	\$260,358	\$306,037	\$481,647	\$525,606	\$2,255,981	\$681,900
Student Affairs	\$0	0.00	\$0	0.00	\$0	0.00	\$970,990	\$1,022,747	\$1,004,975	\$624,139	\$440,823	\$495,944
<b>Total</b>	<b>\$2,352,340</b>	<b>3.70</b>	<b>\$880,565</b>	<b>1.58</b>	<b>\$5,438,838</b>	<b>6.61</b>	<b>\$1,922,478</b>	<b>\$2,081,289</b>	<b>\$2,192,074</b>	<b>\$1,410,776</b>	<b>\$3,022,033</b>	<b>\$1,494,969</b>
<i>% Change from previous year</i>			<i>-63%</i>	<i>-57%</i>	<i>518%</i>	<i>318%</i>		<i>8%</i>	<i>5%</i>		<i>114%</i>	<i>-51%</i>
<b>COLLEGE OF COMMUNITY AND PUBLIC AFFAIRS</b>												
Dean's Office	\$0	0.00	\$148,986	1.00	\$0	0.00	\$671,994	-\$357,951	\$597,887	\$314,899	\$272,712	\$347,821
Human Development	\$10,800	1.00	\$465,206	1.00	\$325,592	1.00	\$49,391	\$0	\$0	\$27,684	\$17,360	\$0
Public Administration	\$0	0.00	\$0	0.00	\$360,633	0.61	\$0	\$0	\$0	\$0	\$0	\$525
Social Work	\$931,260	1.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$22,703	\$13,262	\$0
Student Affairs Admin	\$5,001	1.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Teach, Learn, Educ Ldrshp	\$350,526	2.25	\$631,688	1.00	\$812,140	1.00	\$993,357	\$420,923	\$736,116	\$281,513	\$409,364	\$490,403
<b>Total</b>	<b>\$1,297,587</b>	<b>5.25</b>	<b>\$1,245,880</b>	<b>3.00</b>	<b>\$1,498,365</b>	<b>2.61</b>	<b>\$1,714,742</b>	<b>\$62,971</b>	<b>\$1,334,003</b>	<b>\$646,799</b>	<b>\$712,697</b>	<b>\$838,749</b>
<i>% Change from previous year</i>			<i>-3.98%</i>	<i>-42.86%</i>	<i>20.27%</i>	<i>-13.00%</i>		<i>-96%</i>	<i>2018.43%</i>		<i>10%</i>	<i>17.69%</i>
<b>DECKER COLLEGE</b>												
Dean's Office	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$335,178	\$0	\$0	\$0
Health and Wellness Studies	\$48,488	0.25	\$0	0.00	\$0	0.00	\$0	\$338,901	\$0	\$0	\$340	\$5,946
Nursing	\$0	0.00	\$0	0.00	\$71,998	2.00	\$1,212,101	\$473,014	\$521,918	\$400,716	\$295,113	\$326,042
Occupational Therapy					\$0	0.00			\$0			\$0
Physical Therapy					\$0	0.00			\$0			\$0
Speech and Language Pathology					\$0	0.00			\$168,000			\$0
<b>Total</b>	<b>\$48,488</b>	<b>0.25</b>	<b>\$0</b>	<b>0.00</b>	<b>\$71,998</b>	<b>2.00</b>	<b>\$1,212,101</b>	<b>\$811,915</b>	<b>\$857,096</b>	<b>\$400,716</b>	<b>\$295,453</b>	<b>\$331,989</b>
<i>% Change from previous year</i>			<i>-100.00%</i>	<i>-100.00%</i>	<i>#DIV/0!</i>	<i>#DIV/0!</i>		<i>-33.02%</i>	<i>5.56%</i>		<i>-26.27%</i>	<i>12.37%</i>
<b>HARPUR COLLEGE</b>												
Dean's Office	\$0	0.00	\$0	0.00	\$824,696	0.28	\$0	\$0	\$10,106	\$25,588	\$22,981	\$16,754
Africana Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Anthropology	\$1,248,195	2.25	\$181,277	2.00	\$654,173	6.30	\$0	\$14,491	\$20,299	\$69,698	\$3,888	\$148,613
Art	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Art History	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$13,359	\$0	\$3,565
Asian/Asian Amer Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$50,000	\$75	\$0	\$35,713	\$33,637	\$76,323
Biological Sciences	\$2,704,132	6.40	\$7,609,169	10.00	\$4,790,042	8.60	\$771,522	\$245,130	\$40,707	\$450,370	\$368,245	\$497,571
Chemistry	\$1,246,950	4.80	\$5,603,365	7.94	\$7,368,148	8.45	\$2,548,319	\$1,241,093	\$933,194	\$1,534,569	\$1,251,895	\$1,201,516
Cinema	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Classics	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Comparative Literature	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Economics	\$449,994	1.55	\$0	0.00	\$359,867	0.12	\$0	\$0	\$81,324	\$34,954	\$39,804	\$45,069
English	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$75,000	\$0	\$0	\$35,168
Geography	\$323,220	1.00	\$630,041	2.00	\$400,000	1.00	\$37,427	\$0	\$15,000	\$8,402	\$0	\$0
Geo. Sci. & Envr. Studies	\$311,107	1.40	\$0	0.00	\$34,436	0.25	\$149,970	\$212,619	\$1,155,390	\$72,345	\$55,026	\$104,144
German & Russian Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
History	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$22,779	\$0
Judaic Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Mathematical Sciences	\$1,220,620	5.50	\$584,367	2.00	\$1,563,532	3.16	\$100,066	\$191,331	\$112,431	\$64,764	\$62,245	\$77,680
Music	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Philosophy	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$525
Physics	\$2,622,683	7.00	\$2,135,021	3.46	\$59,999	2.00	\$2,288,694	\$396,118	\$281,112	\$583,726	\$721,129	\$423,322
Political Science	\$0	0.00	\$0	0.00	\$0	0.00	\$9,190	\$0	\$0	\$111,297	\$10,340	\$64
Psychology	\$7,528,280	11.70	\$19,044,121	14.00	\$6,438,554	10.36	\$3,197,006	\$4,718,233	\$3,312,875	\$2,329,329	\$2,455,932	\$3,001,034
Public Archaeology Facility	\$65,487	11.00	\$240,467	17.00	\$169,912	16.00	\$168,890	\$593,306	\$287,708	\$350,691	\$318,063	\$329,391
Romance Languages	\$488,351	1.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Sociology	\$0	0.00	\$0	0.00	\$0	0.00	\$2,867	\$2,393	\$0	\$0	\$0	\$10,754
Theater	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$18,209,019</b>	<b>53.60</b>	<b>\$36,027,828</b>	<b>58.40</b>	<b>\$22,663,359</b>	<b>56.52</b>	<b>\$9,323,951</b>	<b>\$7,614,789</b>	<b>\$6,325,146</b>	<b>\$5,684,805</b>	<b>\$5,365,963</b>	<b>\$5,971,493</b>
<i>% Change from previous year</i>			<i>97.86%</i>	<i>8.96%</i>	<i>-37.09%</i>	<i>-3.23%</i>		<i>-18.33%</i>	<i>-16.94%</i>		<i>-5.61%</i>	<i>11.28%</i>

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College/Unit/Department	Proposals Submitted 7/1 thru 9/30						Committed Funds* 7/1 thru 9/30			Expenditures** 7/1 thru 9/30		
	2019-2020		2020-2021		2021-2022		2019-2020	2020-2021	2021-2022	2019-2020	2020-2021	2021-2022
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
<b>SCHOOL OF MANAGEMENT</b>												
<b>Total</b>	\$116,250	0.25	\$0	0.00	\$349,878	1.11	\$26,143	\$24,585	\$0	\$175,026	\$39,598	\$4,205
<i>% Change from previous year</i>			<i>0.00%</i>	<i>0.00%</i>	<i>0.00%</i>	<i>0.00%</i>		<i>-5.96%</i>	<i>-5.96%</i>		<i>-77.38%</i>	<i>-77.38%</i>
<b>SCHOOL OF PHARMACY AND PHARMACEUTICAL SCIENCES</b>												
Dean's Office	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Health Outcomes	\$330,000	0.33	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$20,804	\$0
Pharmaceutical Sciences	\$1,333,570	5.34	\$16,000	2.00	\$633,078	3.00	\$61,572	\$266,613	\$560,527	\$455,889	\$348,192	\$363,819
Pharmacy Practice	\$350,000	1.33	\$0	0.00	\$0	0.00	\$2,527	\$88,380	\$6,400	\$6,192	\$1,426	\$7,500
<b>Total</b>	\$2,013,570	7.00	\$16,000	2.00	\$633,078	3.00	\$64,099	\$354,993	\$566,927	\$462,081	\$370,421	\$371,319
<i>% Change from previous year</i>			<i>-99.21%</i>	<i>-71.43%</i>	<i>3856.74%</i>	<i>50.00%</i>		<i>0.00%</i>	<i>59.70%</i>			<i>0.24%</i>
<b>WATSON COLLEGE</b>												
Dean's Office	\$367,766	2.84	\$230,000	6.00	\$210,000	8.00	\$1,254,384	\$808,772	\$378,931	\$976,108	\$615,122	\$801,515
Biomedical Engineering	\$4,061,908	11.45	\$2,053,881	7.70	\$4,222,060	10.60	\$1,679,626	\$363,939	\$823,547	\$371,800	\$315,218	\$589,139
Computer Science	\$4,334,742	12.65	\$4,932,792	7.85	\$4,032,946	5.80	\$1,610,538	\$1,602,724	\$496,215	\$1,015,555	\$813,996	\$1,051,023
Elect & Comp Engineering	\$5,828,786	10.55	\$2,576,662	6.15	\$4,499,026	12.10	\$291,711	\$1,687,368	\$773,100	\$736,166	\$585,592	\$500,208
Mechanical Engineering	\$1,566,497	16.75	\$11,114,624	10.92	\$3,856,166	9.70	\$395,743	\$431,171	\$876,909	\$654,299	\$640,516	\$606,689
Sys Sci/Indus Engineering	\$8,694,262	21.21	\$6,408,246	21.40	\$5,489,282	20.95	\$2,858,940	\$755,435	\$10,561,730	\$1,772,578	\$1,659,864	\$2,270,538
<b>Total</b>	\$24,853,961	75.45	\$27,316,205	60.02	\$22,309,480	67.15	\$8,090,942	\$5,649,409	\$13,910,432	\$5,526,506	\$4,630,308	\$5,819,111
<i>% Change from previous year</i>			<i>9.91%</i>	<i>-20.45%</i>	<i>-18.33%</i>	<i>11.88%</i>		<i>-30.18%</i>	<i>146.23%</i>		<i>-16.22%</i>	<i>25.67%</i>
<b>GRAND TOTAL</b>	\$48,891,215		\$65,486,478		\$52,964,996		\$22,354,455	\$16,599,952	\$25,185,679	\$14,306,710	\$14,436,472	\$14,831,834
<i>% Change from previous year</i>			<i>33.94%</i>		<i>-19.12%</i>			<i>-25.74%</i>	<i>51.72%</i>		<i>0.91%</i>	<i>2.74%</i>
<b># of Applications</b>		146		125		139	***sizable increase					
<i>% Change from previous year</i>				<i>-14.09%</i>		<i>11.20%</i>						

\*RF Committed Funds Report

\*\*RF Sponsored Programs Expenditure Report