## Sponsored Programs Year To Date Activity Comparison

<table>
<thead>
<tr>
<th>DEPARTMENT</th>
<th>SPONSORED PROGRAMS ACTIVITY</th>
<th>Proposals Submitted</th>
<th>Committed Funds*</th>
<th>Expenditures**</th>
</tr>
</thead>
<tbody>
<tr>
<td>HARPUR COLLEGE</td>
<td>$19,967,809</td>
<td>64.97%</td>
<td>$43,730,857</td>
<td>77.92%</td>
</tr>
<tr>
<td>% Change</td>
<td>119.01%</td>
<td>-63.59%</td>
<td>7.90%</td>
<td>62.20%</td>
</tr>
<tr>
<td>WATSON SCHOOL</td>
<td>$13,128,719</td>
<td>57.00%</td>
<td>$21,886,888</td>
<td>78.51%</td>
</tr>
<tr>
<td>% Change</td>
<td>66.71%</td>
<td>-3.53%</td>
<td>20.58%</td>
<td>-46.06%</td>
</tr>
<tr>
<td>COLLEGE OF COMMUNITY/PUBLIC AFFAIRS</td>
<td>$471,094</td>
<td>2.50%</td>
<td>$270,814</td>
<td>4.16%</td>
</tr>
<tr>
<td>% Change</td>
<td>64.00%</td>
<td>-56.75%</td>
<td>46.97%</td>
<td>-64.00%</td>
</tr>
</tbody>
</table>

### Detailed Breakdown

#### HARPUR COLLEGE

- **Dean's Office:**
  - Submitted: $0
  - Committed: $0
  - Expenditures:** $0

- **Africana Studies:**
  - Submitted: $0
  - Committed: $0
  - Expenditures:** $0

- **Anthropology:**
  - Submitted: $593,541
  - Committed: $800,442
  - Expenditures:** $766,252

- **Public Archaeology Facility:**
  - Submitted: $302,218
  - Committed: $20,149,595
  - Expenditures:** $5,484,960

- **Chemistry:**
  - Submitted: $4,660,141
  - Committed: $8,513,199
  - Expenditures:** $945,203

- **Geography:**
  - Submitted: $82,386
  - Committed: $150,873
  - Expenditures:** $148,477

- **Geosci. & Env. Studies:**
  - Submitted: $299,455
  - Committed: $447,859
  - Expenditures:** $115,320

- **German & Russian Studies:**
  - Submitted: $0
  - Committed: $0
  - Expenditures:** $0

- **Jewish Studies:**
  - Submitted: $0
  - Committed: $0
  - Expenditures:** $0

- **Mathematical Sciences:**
  - Submitted: $538,551
  - Committed: $228,627
  - Expenditures:** $120,617

- **Music:**
  - Submitted: $0
  - Committed: $0
  - Expenditures:** $0

- **Philosophy:**
  - Submitted: $3,160,565
  - Committed: $2,316,480
  - Expenditures:** $1,398,148

- **Physics:**
  - Submitted: $3,126,088
  - Committed: $2,667,720
  - Expenditures:** $2,289,705

- **Political Science:**
  - Submitted: $432,080
  - Committed: $25,000
  - Expenditures:** $25,000

- **Psychology:**
  - Submitted: $6,073,870
  - Committed: $5,938,081
  - Expenditures:** $4,777,079

- **Romance Languages:**
  - Submitted: $0
  - Committed: $241,141
  - Expenditures:** $2,000

- **Sociology:**
  - Submitted: $0
  - Committed: $0
  - Expenditures:** $0

- **Theater:**
  - Submitted: $0
  - Committed: $0
  - Expenditures:** $0

- **Total:**
  - Submitted: $19,967,809
  - Committed: $9,157,459
  - Expenditures:** $8,410,433

#### WATSON SCHOOL

- **Dean's Office:**
  - Submitted: $568,732
  - Committed: $9,026,546
  - Expenditures:** $804,972

- **Biomedical Engineering:**
  -Submitted: $2,095,848
  - Committed: $2,667,720
  - Expenditures:** $2,289,705

- **Computer Science:**
  - Submitted: $1,978,294
  - Committed: $2,667,720
  - Expenditures:** $2,289,705

- **Elect & Comp Engineering:**
  - Submitted: $1,514,178
  - Committed: $2,667,720
  - Expenditures:** $2,289,705

- **Mechanical Engineering:**
  - Submitted: $3,190,229
  - Committed: $3,613,764
  - Expenditures:** $2,787,554

- **Total:**
  - Submitted: $13,128,719
  - Committed: $8,126,593
  - Expenditures:** $4,383,778

#### COLLEGE OF COMMUNITY/PUBLIC AFFAIRS

- **Dean’s Office:**
  - Submitted: $471,094
  - Committed: $270,814
  - Expenditures:** $164,444

- **Human Development:**
  - Submitted: $309,106
  - Committed: $30,000
  - Expenditures:** $69,853

- **Public Administration:**
  - Submitted: $0
  - Committed: $0
  - Expenditures:** $0

- **Social Work:**
  - Submitted: $2,000
  - Committed: $489,971
  - Expenditures:** $63,000

- **Student Affairs Admin:**
  - Submitted: $150,000
  - Committed: $0
  - Expenditures:** $0

- **Teach, Learn, Educ Ldshp:**
  - Submitted: $0
  - Committed: $0
  - Expenditures:** $0

- **Total:**
  - Submitted: $932,200
  - Committed: $349,785
  - Expenditures:** $263,872

#### GRADUATE SCHOOL OF EDUCATION

- **Total:**
  - Submitted: $1,063,642
  - Committed: $461,907
  - Expenditures:** $469,888

% Change:
- **HARPUR COLLEGE:** 119.01%
- **WATSON SCHOOL:** 66.71%
- **COLLEGE OF COMMUNITY/PUBLIC AFFAIRS:** 64.00%
- **GRADUATE SCHOOL OF EDUCATION:** 133.33%
<table>
<thead>
<tr>
<th>DEPARTMENT</th>
<th>Proposals Submitted</th>
<th>7/1 thru 9/30</th>
<th>2015-2016</th>
<th>2016-2017</th>
<th>2017-2018</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>SCHOOL OF MANAGEMENT</td>
<td></td>
<td></td>
<td>2015-2016</td>
<td>2016-2017</td>
<td>2017-2018</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$138,439</td>
<td>1.00</td>
<td>$438,464</td>
<td>$60,000</td>
<td>$0</td>
<td>216.72%</td>
</tr>
<tr>
<td>% Change</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>-100.00%</td>
</tr>
<tr>
<td>DECKER SCHOOL OF NURSING</td>
<td></td>
<td></td>
<td>2015-2016</td>
<td>2016-2017</td>
<td>2017-2018</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$201,974</td>
<td>3.50</td>
<td>$349,999</td>
<td>$11,500</td>
<td>$0</td>
<td>-100.00%</td>
</tr>
<tr>
<td>% Change</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>***</td>
</tr>
<tr>
<td>ADMINISTRATION</td>
<td></td>
<td></td>
<td>2015-2016</td>
<td>2016-2017</td>
<td>2017-2018</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$587,475</td>
<td>3.20</td>
<td>$1,500,792</td>
<td>$2,085,259</td>
<td>$3,34</td>
<td>155.46%</td>
</tr>
<tr>
<td>% Change</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>-49.06%</td>
</tr>
<tr>
<td>GRAND TOTAL</td>
<td>$36,020,258</td>
<td>89.81%</td>
<td>$68,368,763</td>
<td>$45,357,500</td>
<td>$8,828,038</td>
<td>136</td>
</tr>
<tr>
<td>% Change</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>-33.66%</td>
</tr>
</tbody>
</table>

*RF Committed Funds Report
**RF Sponsored Programs Expenditure Report

No. of Applications 136 170 148
% Change 25.00% -12.94%