PROPOSAL BUDGET

Personnel Costs: (e.g., graduate students, undergraduate students, technical staff and associated fringe benefits). Summer salary, fellowships, and/or course buy-out to faculty are not allowed. If a graduate student is hired during the academic year, $6,000 per semester must be budgeted for tuition; waivers of this policy must be requested from the appropriate academic dean.

A. Salaries and Wages

Graduate Students $_________
Number of Students: _____
% of time:  _________%  # of months:  ______

Undergraduate Students $_________
Number of Students: ______
Number of hours: _______  Hourly rate:  ______

Other Personnel (identify below) $_________

B. Fringe Benefits

Graduate Students @14% $_________
Undergraduate Students @5% $_________
Other Personnel @41% $_________

Other Costs:

C. Travel $_________
D. Materials and Supplies $_________
E. Tuition $_________
F. Other Expenses $_________

TOTAL REQUESTED $_________

BUDGET JUSTIFICATION

Please provide a brief explanation of specific items included in the budget categories above.