PROPOSAL BUDGET

Personnel Costs: (e.g., graduate students, undergraduate students, technical staff and associated fringe benefits). Summer salary, fellowships, and/or course buy-out to faculty are not allowed. If a graduate student is hired during the academic year, $6,000 per semester must be budgeted for tuition; waivers of this policy must be requested from the appropriate academic dean.

A. Salaries and Wages

Graduate Students

   Number of Students: _____
   % of time: _________%  # of months: ______

Undergraduate Students

   Number of Students: ______
   Number of hours: _______  Hourly rate: ______

Other Personnel (identify below)


B. Fringe Benefits

Graduate Students @18%

   $________

Undergraduate Students @5%

   $________

Research Foundation Employees* @42%

   $________

Other Costs:

C. Travel

   $________

D. Materials and Supplies

   $________

E. Tuition

   $________

F. Other Expenses

   $________

TOTAL REQUESTED

   $________

* For rates for other personnel, please see https://www.binghamton.edu/research/spa/rates.html

BUDGET JUSTIFICATION

Please provide a brief explanation of specific items included in the budget categories above.