

Budget

Important rules

- 1) Hourly student workers must be paid at or above the federal or NYS minimum wage, whichever is higher.
- 2) Graduate student appointments during fall or spring terms require tuition be budgeted (\$6,000 per student per semester) be budgeted, unless waived by appropriate dean. Graduate students can only be hired as hourly workers during summer or winter terms, not during the academic year. GA rates are set by college/school.
- 3) Summer salary, fellowships and/or course buyouts for faculty are not allowed.

A. Undergraduate students, hourly (year-round) ⁽¹⁾

	X		X		=		X	1.06	=	\$
Undergrad Student Workers		Hours Per Student		Hourly Rate		Total Wages		Undergrad Fringe Rate (6%)		Total, Undergrad Students

B. Graduate students, hourly (summer and winter ONLY) ^{(1), (2)}

	X		X		=		X	1.13	=	\$
Graduate Student Workers		Hours Per Student		Hourly Rate		Total Wages		Graduate Fringe Rate (13%)		Total, Summer/Winter Grad Students

C. Graduate student assistantships (fall and spring), **TUITION REQUIRED** ⁽²⁾

	X		=		X	1.13	+		=	\$
Total Semesters		GA Rate per Semester (max 50%)		Total Stipend		Graduate Fringe Rate (13%)		Tuition (\$6000 per semester)		Total, Fall/Spring Grad Students

D. Personnel ⁽³⁾

	X		X		=		X	1.23	=	\$
Post-Docs		Percent of Effort		Salary		Total Salary		Post-Doc Fringe Rate (23%)		Total, Post-Docs

	X		X		=		X	1.40	=	\$
RF Staff		Percent of Effort		Salary		Total Salary		RF Staff Fringe Rate (40%)		Total, RF Staff

All other personnel costs (explain on next page)	=	\$
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E. Travel	=	\$
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F. Materials and supplies	=	\$
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G. Other expenses ⁽³⁾	=	\$
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TOTAL AMOUNT REQUESTED	=	\$
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